State of New Jersey Local Government Services

Year:	2025	Municipal User	Friendly B	udget	
MUNICIPALITY:	1326 Manalapan Townsh	ip - County of Monmouth		_	Adopted T
Municode:	1326		Filename:	1326_fba_	_2025.xlsm
	Website:	WWW.MTNJ.ORG			
	Phone Number:		732-446-8338		
	Mailing Address:		120 ROUTE 522		
		Municipality:	MANALAPAN	State:	NJ Zip: 07726
	Mayor			·	Viol 1991 (2000) data and other control of the cont
First Name	Middle Name	Last Name	Term Expires	Business Em	nail
ERIC		NELSON	12/31/2025	MAYOR@MTNJ.	ORG
	Chief Administr	rative Officer		····	
TARA	L	LOVRICH		TLOVRICH@MTN	IJ.ORG
	Chief Financial	Officer	Cert. Number		
PATRICIA		ADDARIO	N-0454	PADDARIO@N	ITNJ.ORG
	Municipal Clerk	(
SHARI		ROSE	1982	SROSE@MTNJ.O	RG
	Registered Mur	nicipal Accountant			
ROBERT	S	OLIWA	414	ROLIWA@OLIWA	ACPAS.COM
	Governing Bod	y Members			***************************************
First Name	Middle Name	Last Name	Term Expires	Business Em	nail
ROBERT		GREGOWICZ	12/31/2027	RGREGOWICZ@I	VITNJ,ORG
SUSAN		COHEN	12/31/2026	SCOHEN@MTNJ	ORG
JACK		McNABOE	12/31/2026	JMCNABOE@MT	NJ.ORG
MARY ANN		MUSICH	12/31/2025	MMUSICH@MTI	VJ.ORG

Government Type:	Township Committee	
Election Type:	Partisan	<u> </u>

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper					Current Year 2025 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.279	\$27,246,737.95	16.53%	\$1,756.58	Municipal Purpose Tax	ESTIMATED	\$28,561,441.96
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$1,953,746.26	1.19%	\$125.92	Municipal Open Space	ESTIMATED	\$2,153,325.80
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.040	\$3,868,817.00	2.35%	\$251.84	Fire Districts (total levies)	ESTIMATED	\$3,915,265.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.780	\$76,234,099.00	46.25%	\$4,910.88	Local School District	ESTIMATED	\$78,902,292.4
Regional School District	0.347	\$33,897,699.00	20.56%	\$2,184.71	Regional School District	ESTIMATED	\$34,914,629.9
County Purposes	0.182	\$17,806,608.49	10.80%	\$1,145.87	County Purposes	ESTIMATED	\$18,162,740.6
County Library	0.013	\$1,211,327.27	0.73%	\$81.85	County Library	ESTIMATED	\$1,235,553.8
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$2,620,298.76	1.59%	\$169.99	County Open Space	ESTIMATED	\$2,672,704.7
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	1.688	\$164,839,333.73	100.00%	\$10,627.65	Total ESTIMATED amount to be raised by taxe	20	\$170,517,954.41
Total Taxable Valuation as of	October 1, 2024	\$10,749,364,289.00	: :		Revenue Anticipated, Excluding Tax Levy		16,866,091.98
(To be used to calculate the current year tax rat	e) =	-	•		Budget Appropriations, before Reserve for Unc	ollected Taxes	42,780,040.30
Current Year (2025) Average Residen	itial Assessment	\$689,747.19			Total Non-Municipal Tax Levy		\$141,956,512.45
Prior Year (2024) Average Residentia	<u> </u>	\$629,600.00			Amount to be Raised by Taxes - Before RUT		\$167,870,460.77
	-		•		Reserve for Uncollected Taxes (RUT)		\$2,647,493.64
		Year to Current Year			Total Amount to be Raised by Taxes		\$170,517,954.41
		n - Municipal Purpose		7	0/ of Ton Collegious and to Colonic DUT		00.440
	Prior Year 0.279	Current Year 0.266	% Change (+/-) -4.77%		% of Tax Collections used to Calculate RUT		98.449
				1	If % used exceeds the actual collection % then		
	Comparison	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		-	
	\$27,246,737.95	\$28,561,441.96	4.83%		Tax Collections - ACTUAL as of Prior Year	•	
	, ,	, ,	<u> </u>		Total Tax Revenue, Collections CY 2024	•	164,761,931.3
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2024		165,785,375.9
				\$ Change (+/-)	% of Taxes Collected, CY 2024		99.389
	\$1,756.58	\$1,832.66	· · · · · ·		·		
					Delinquent Taxes - December 31, 2024		\$969,684.65
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	27.16%	\$1,460,000.00	\$5,375,000.00	\$6,835,000.00	\$6,750,000.00			\$85,000.00		Adva (109) pagpagganga		
08	Local Revenue	-33,70%	(\$1,320,952.85)	\$3,919,352.85	\$2,598,400.00	\$2,447,500.00			\$150,900.00				
09	State Aid (without offsetting appropriation)	-9.31%	(\$401,988.78)	\$4,320,000.96	\$3,918,012.18	\$3,918,012.18							
08	Uniform Construction Code Fees	-28.72%	(\$1,007,337.00)	\$3,507,337.00	\$2,500,000.00	\$2,500,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	7.45%	\$20,100.00	\$269,978.00	\$290,078.00	\$290,078.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-61,93%	(\$139,067.65)	\$224,569.45	\$85,501.80	\$85,501.80							
08	Other Special Items	-62.03%	(\$939,378.15)	\$1,514,378.15	\$575,000.00	\$125,000.00			\$450,000.00				
15	Receipts from Delinquent Taxes	-43.23%	(\$571,111.15)	\$1,321,111.15	\$750,000.00	\$750,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.94%	(\$1,170,489.03)	\$29,731,930.99	\$28,561,441.96	\$28,561,441.96						version of the second	
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-10.88%	(\$262,853.97)	\$2,416,179.77	\$2,153,325.80		\$2,153,325.80						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00						singular transplately		
	Total	-8.24%	(\$4,333,078.58)	\$52,599,838.32	\$48,266,759.74	\$45,427,533.94	\$2,153,325.80	\$0.00	\$685,900.00	\$0.00	\$0.00	\$0,00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	18.00 5.00	28.40%	\$635,724.00	\$2,238,601.00	\$2,874,325.00	\$2,359,325.00				\$515,000.00				
21	Land-Use Administration	3.00	3.96%	\$9,575.00	\$241,800.00	\$251,375.00	\$251,375.00								
22	Uniform Construction Code	17.00 8.00	20.49%	\$232,450.00	\$1,134,400.00	\$1,366,850.00	\$1,366,850.00						ejegjass restatilyininist		
23	Insurance		14.39%	\$889,866.00	\$6,182,721.00	\$7,072,587.00	\$7,072,587.00								
25	Public Safety	74.00 9.00	2.60%	\$244,929.81	\$9,421,800.99	\$9,666,730.80	\$9,652,106.00	\$14,624.80							
26	Public Works	41.00	3.06%	\$124,423.67	\$4,071,602.13	\$4,196,025.80	\$3,487,200.00	Service de la company de la co	\$708,825.80						
27	Health and Human Services	1.00 3.00	-36,35%	(\$24,800.00)	\$68,225,00	\$43,425.00	\$43,425.00								
28	Parks and Recreation	5.00 31.00	14,18%	\$84,200.00	\$593,850.00	\$678,050.00	\$ 657,050.00	\$21,000.00							
29	Education (including Library)		#DIV/0!	\$0.00	Representation of the second	\$0,00	yenderkinyeta etimbe	nag kanagang galawa sa sakira s	spirantenialist (Chille			ggy sametan en			
30	Unclassified		16.24%	\$47,500.00	\$292,500.00	\$340,000.00	\$340,000,00								
31	Utilities and Bulk Purchases		1.56%	\$26,633.00	\$1,707,500.00	\$1,734,133.00	\$1,734,133.00								
32	Landfill / Solid Waste Disposal		0.52%	\$25,075.87	\$4,861,802.13	\$4,886,878.00	\$4,837,001.00	\$49,877.00				way district stay		a hata tang tang gabang	
35	Contingency		0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures		-5.43%	(\$261,279.46)	\$4,811,302.46	\$4,550,023.00	\$4,550,023.00								
37	Judgements		#DIV/0!	\$0,00		\$0,00	adalgaran kan unin kis	erde sak djetok Mosk diserkil			ra chy thehireannoù chohhh	restautifica futoriorgif			And a stable frequency
42	Shared Services	2.00 3.00		\$98,712.35	\$1,083,895.65	\$1,182,608.00	\$1,182,608.00			A de la company de la comp					Additional and the second
43	Court and Public Defender	4.00 4.00	2.72%	\$9,665.00	\$354,912.00	\$364,577.00	\$ 364,577.00								
44	Capital		6.57%	\$123,309.54	\$1,878,206.46	\$2,001,516.00	\$701,516.00		\$1,250,000.00	A DESCRIPTION OF THE PARTY OF THE	\$50,000.00	Anten Mayanana ka jira			
45	Debt		15.89%	\$604,493.50	\$3,804,669.00	\$4,409,162.50	\$4,093,762.50	and the conference for the experience	\$194,500.00	ete de la divisit dels sessos	\$120,900.00	samente Alexante proposigi			
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00									
48	Debt - Type I School District	Salahara Palamania	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	Approximate construction	-1.60%	(\$42,956.82)	\$2,690,450.46	\$2,647,493.64	\$2,647,493.64								
55	Surplus General Budget	germanne bekendige	#DIV/0!	\$0.00	अंक्ष्मेल विकास समिति है सहि	\$0.00	નેકા પ્રાથમિક નિયમિક નિયમિક	erit stranger into presentation	and the problem of th			And Angelands visite			STATE OF THE STATE
	Total	165,00 63.00	6.22%	\$2,827,521.46	\$45,439,238.28	\$48,266,759.74	\$45,342,032.14	\$85,501.80	\$2,153,325.80	\$0.00	\$685,900.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	reducións Future y.s.	String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Interest on Investments and Deposits	\$250,000.00	All Income is dependent upon market conditions.
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	Single	a mineralin	ANA M	· 中国基础上一个主要基础基础和建设的中央支持。		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>ssessments - Taxable Pror</u>	perties (October 1, 2024 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2024 Val	lue)
# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1,111	\$125,521,000.00	1.17%	15A Public Schools	13	\$29,714,400.00	17.38
14,477	\$9,985,470,000.00	92.89%	15B Other Schools			0.00
173	\$1,951,900.00	0.02%	15C Public Property	231	\$96,649,700.00	56.52
	\$594,560,789.00		15D Church and Charities	37	\$15,899,900.00	9.30
10	\$32,459,800.00	0.30%	15E Cemeteries & Graveyards	7	\$3,157,600.00	1.85
	\$9,400,800.00	0.09%	15F Other Exempt	95	\$25,570,800.00	14.95
	美国共享的	0.00%				
16,150	\$10,749,364,289.00	100.00%	Total	383	\$170,992,400.00	100.00
operties	\$10,749,364,289.00		Percentage of Exempt vs. Non-Exempt Properties	1.59%		
eals filed in 2024	County Tax Board	54.00				
	State Tax Court	4.00				
ard decisions appealed to T	'ax Court	11.00				
·····		4.00	[]			
appeals in State Tax Court			<u> </u>			
3	1,111 14,477 173 378 10 16,150 True Value operties	1,111 \$125,521,000.00 14,477 \$9,985,470,000.00 173 \$1,951,900.00 378 \$594,560,789.00 10 \$32,459,800.00 1 \$9,400,800.00 True Value \$10,749,364,289.00 True Value \$100.00% operties \$10,749,364,289.00 Pals filed in 2024 County Tax Board	1,111	1,111	1,111	1,111 \$125,521,000.00 1.17% 14,477 \$9,985,470,000.00 92.89% 173 \$1,951,900.00 0.02% 378 \$594,560,789.00 5.53% 10 \$32,459,800.00 0.30% 1 \$9,400,800.00 0.00% 1 \$10,749,364,289.00 100.00% operties \$10,749,364,289.00 100.00% operties \$10,749,364,289.00 54.00 State Tax Court 4.00 State Tax Court 4.00 15A Public Schools 13 \$29,714,400.00 15B Other Schools 15C Public Property 231 \$96,649,700.00 15B Other Schools 15C Public Property 231 \$96,649,700.00 15D Church and Charities 37 \$15,899,900.00 15D Church and Charities 37 \$15,899,900.00 15D Church and Charities 37 \$3,157,600.00 15D Church and Charities 37 \$15,899,900.00 15D Church an

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior B</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Project (use drop-down Agreement Agreement In Full						Project Name	Type of Project (use drop-down for data entry)	e drop-down Agreement Agreement			Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Taxes if Billed In Full 2024 Total Tax Rate	
			80,000,000	align dy habata	s saggest y that Asia A	elegistes beed pillebetesign			Night Against	1904gadistiba			a wyd haddiniagai y ddigga						544 (454.0) (459.0) (450.0)	A CARLES AND A CONTROL
Heritge Village	Affordable Housing	11/18/2008	11/18/2038	\$156,016.11	\$9,196,700.00	\$155,243.30		al Nasidada kata	Like State Control	Maaamada		5503550390333333		Approximate the property was		er salara (qua			2525 (SD414) VOLU	
Block 66.34 Lot 73			Standardin		***************************************					Albert Branch (1945)						d division				ing a dia bib bib bib bib bib bib bib bib bib b
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Wood Avenue	Affordable Housing	8/21/2012	8/21/2042	\$48,049.00	\$2,810,600.00	\$47,442.93	statification for the state of	 Absolution Statements and Problem 	Page Autobe	3633.0003655	500 (300 (300 (30)	Firefisherine sine	por contract to some and	Garaga Allaha da da baran da	Bulk Hadishhammanis	a magazina		g specialists paralists	SECTION AND ASSESSED.	
Block 47 Lot 17	Ekselkikiski Verspiele i k	1 11341,7744,7744	e Marya, Managa,	et, et il reference service	physical masses (black)	To make the second wildless	Representative promiteral institute for		d Windows					રાજી છે. જોઈ છે. કાર્યાન મામ જન્મ	and in the parateur suggestion	i fakkanii				- aparteration at the
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	Applications of the particle o	a marya assist	African postula	355 (Sun-Aug 250 Aug	Assessment Company of the	Togani, sa del el el el telepo	Bally alversary of the style of the		Transfer and		TOTAL CONTRACTOR	Liphy of the Services				 And the last 		e a majorite a diameter		restrativa eta eta eta eta eta eta eta eta eta et
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USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
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Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	60,437.97	\$55,450.00		\$889.41		\$4,098.56
Supervisory Staff (Department Heads & Managers)	11.00		1,867,530.75	\$1,469,313.00	\$10,000.00	\$108,793.63	\$166,256.68	\$113,167.44
Police Officers (Including Superior Officers)	71.00	4.00	12,724,336.37	\$7,847,581.30	\$792,000.00	\$2,508,600.00	\$961,595.05	\$614,560.02
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	67.00		6,342,958.47	\$3,808,543.69	\$114,250.00	\$662,652.11	\$1,466,159.08	\$291,353.59
All Other Non-Union Employees not listed above	16.00	27.00	2,371,620.88	\$1,854,895.01		\$164,087.85	\$270,817.63	\$81,820.39
Totals	165.00	36.00	23,366,884.44	\$15,035,783.00	\$916,250.00	\$3,445,023.00	\$2,864,828.44	\$1,105,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	47.00	\$17,944.20	\$843,377.40	39.00	\$15,397.32	\$600,495.48
Parent & Child	4.00	\$30,768.36	\$123,073.44	6.00	\$27,576.36	\$165,458.16
Employee & Spouse (or Partner)	17.00	\$35,880.40	\$609,966.80	20,00	\$29,498.64	\$589,972.80
Family	44.00	\$50,064.36	\$2,202,831.84	55.00	\$41,150.52	\$2,263,278.60
Employee Cost Sharing Contribution (enter as negative -)			(\$897,271.22)			(\$769,276.00)
Subtotal	112.00		\$2,881,978.26	120.00		\$2,849,929.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	31	\$16,509.12	\$511,782.72	29	\$15,236.54	\$441,859.66
Parent & Child	5	\$18,252.12	\$91,260.60	3	\$18,731.09	\$56,193.27
Employee & Spouse (or Partner)	46	\$25,311.16	\$1,164,313.36	46	\$24,526.89	\$1,128,236.94
Family	25	\$45,051.96	\$1,126,299.00	23	\$41,405.50	\$952,326.50
Employee Cost Sharing Contribution (enter as negative -)			(\$19,241.06)			(\$17,039.00)
Subtotal	107.00		\$2,874,414.62	101.00		\$2,561,577.37
GRAND TOTAL	219.00		\$5,756,392.88	221.00		\$5,411,506.41

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

	<u></u>										Leg	al basis for I	enefit)
		Sick Time	v	acation Time	Com	pensatory Time	P	ersonal Time	Other		("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmer Agreemen
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		Sick Time	>	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	' applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individuat Emptoymen Agreement
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Allowed to carry over 5 vacation days. Only receive payment						Shirt and the second of the second of the	diametrici in						
for sick if 25 years retiring from pension, days 2 for 1 and capped	d at \$15K											Besidentia de	
CFO			5.00	\$2,907.80									1911 (1911)
Tax Assessor	GERMAN SYLVENIAN		2.50	\$1,039.85					Yerrayayi vileyi				
Assistant Director of DPW			5.00	\$1,949.15									
Engineer, Zoning Officer and Administrative Officer to P/Z8	· 自然/AMI 医自然性结合		5.00	\$2,403.80	A retail (Myral again						SHEET SHEET		Video rape
Tax Collector									PROPERTY OF THE				
Animal Control Officer			5.00	\$1,386.70					· Difficultifications				A STATE OF THE STA
Assistant Administrator	Agricultura proprieta de la companya del companya del companya de la companya de		5,00	\$1,889.30							Markey Services		fattalining.
Construction Code Official	440.00	\$15,000.00	Bandan da Mala				PARTE NAME						
Superintendent of Public Works Operations			5,00	\$1,697.50									North
Administrator			4.00	\$2,751.00							\$0.504.0153		(Assert Cale)
Deputy Assessor						kan imalgaran da kaninjari							
Supervisor of Programs							diskinja inn ki						HAY GA
Superintendent of Recreation	- 新新安全的新兴		4.00	\$1,344.84	AA ISTAH DELAK								
Assistant to Chief of Police											No salapsage and		Magnetic (NAM)
Senior Center Director			8,00	\$2,521.68					ring pagarance				HANNING
Municipal Clerk													Applied A Sept.
Qualified Purchasing Agent			5.00	\$1,415.40							· 表記 计系统设置	Miraina :	
Deputy Clerk			电影影响系统		: Albert and page								
Director of Public Works	374.00	\$15,000.00	6.00	\$3,710.70						TACHER PARENTERS	the content of	Reservable.	12.141
Assistant Treasurer				and the same the same									高级工作 系
Assistant to Administrator and Governing Body			5.00	\$1,072.75							HULLER HE HIRLE		
Court Administrator	244.00	\$15,000.00	2.50										
Animal Control Officer			2.00	\$306.04							A RALL PROPERTY		THE CHARLES
Senior Recreation Supervisor			5.00	\$1,057.70									
							安排人员会员		14,09,09,00		technical refresh	100000000000000000000000000000000000000	101 116.5 (5.16.)
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TOTALS (ALL PAGES)	4,010.00	\$237,193.00	568.50	\$193,344,82	3,459.25	\$130,840.07	-	\$0.00	-	\$0.00		<u> </u>	
Total Funds Reserved		A 450 071 00		Total Carolinas automate			2007 - 200		,		Í		
	as of end of 2024: ropriated in 2025:		1	Total Employees subject to Total Employees subject to	o accumulated at	ence restrictions of P.L. 2	007, C. 92;	79.00 73.00					
Total runus App	opilator in EVEO.	1 470,000,00	J	Total Employees subject t	o accumurateu at	raenice reatifications of Fil. 2	.010, 6. 0.	1 13,00	i				

UFB-9 Accumulated Absence Liability (5)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$65,000.00	\$65,000.00	\$70,000.00	\$1,255,000.00
Regional School Debt	\$15,511,938.68	\$15,511,938.68	***	Utility Fund - Interest	\$55,900.00		\$49,400.00	\$308,950.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
	\$1,455,000.00	\$1,455,000.00	\$0.00	Bonds - Principal	\$3,030,000.00	\$2,650,000.00	\$2,265,000.00	\$12,075,000.00
			\$0.00	Bonds - Interest	\$970,262.50	T	\$706,800.00	\$22,305,950.00
•			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$4,121,162.50	\$3,605,400.00	\$3,091,200.00	\$35,944,900.00
Municipal Purposes								
Debt Authorized (BNI)	\$20,020,000.00	\$1,155,000.00	\$18,865,000.00	Total Principal	\$3,095,000.00	\$2,715,000.00	\$2,335,000.00	\$13,330,000.00
Notes Outstanding				Total Interest	\$1,026,162.50	\$890,400.00	\$756,200.00	\$22,614,900.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	8.54%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$36,986,938.68	\$18,121,938.68	\$18,865,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
,				Total Capital/Equipment Leases	\$390,133.00	\$394,258.00	\$157,700.00	\$158,500.00
Population (2020 census)	40,905			Total Other				
Per Capita Gross Debt	\$904.22			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$461.19			Rating		Standard & 1 cors	4 1100000 *******************************	
rei Capita ivet Deot	\$401.17				a the state of the			
3 Year Average Property Valuat	tion	\$9,623,792,449.67		Year of Last Rating	2021			
	 -			 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Averag	ge Property Valuation	0.20%						
ł				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Township of Freehold	Animal Control	Animal Control		1/1/2025	12/31/2025	\$102,458.00
		Borough of Jamesburg	Animal Control	Animal Control		1/1/2025	12/31/2025	\$19,800.00
	Municipality	Township of Millstone	Animal Control	Animal Control		1/1/2025	12/31/2025	\$30,520.00
	Municipality	Borough of Hightstown	Animal Control	Animal Control		1/1/2025	12/31/2025	\$19,800.00
	Municipality	Borough of Roosevelt	Animal Control	Animal Control	· 美国的企业的企业的企业的企业的企业。	1/1/2025	12/31/2025	\$12,500.00
	County	Monmouth County	Police	EMS / Dispatch		1/1/2025	12/31/2025	\$429,203.00
Recipient	Municipality	Township of Freehold	Health	Health and Human Services		1/1/2025	12/31/2025	\$325,000.00
Recipient	Municipality	Township of Freehold	IT.	Information Technology		1/1/2025	12/31/2025	\$138,327.00
Lead	Municipality	Borough of Englishtown	Public Works	Public Works		4/1/2025	12/31/2025	\$105,000.00
Recipient	Municipality	Township of Marlboro	Public Works	Equipment		1/1/2025	12/31/2025	per diem
Recipient	Municipality	Township of Freehold	Police	Police	Western Monmouth Active Shooter Group	7/1/2024	6/30/2025	\$1,000.00
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							Harry High	
						(Visita Vigilian)		
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						ARTHUR PROPERTY.		
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	Amount Received Page Total							\$290,078.00
	Amount Paid Page Total	1						\$893,530.00
	Page Total							\$1,183,608.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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						AND VENEYA		
							SAPAR COURTE	
SINGSAN.								
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AND								
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- Particulation						Wilson District		
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V41 V 12 (13)								
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		最高的1975年中央1985年1985年1985年1975年1975年1975年1975年1975年1975年1975年197					The Mark Markett St.	
							STATE PROPERTY	
					The second secon	Par Branca	Harita telepake	
	Amount Received Total							\$290,078.00
	Amount Paid Total			Ĭ				\$893,530.00
	Total							\$1,183,608.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Manalapan Township Fire District #1

Manalapan Township Fire District #2

Western Monmouth Utility Authority

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	