



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 1326 Manalapan Township - County of Monmouth Adopted

Municode: 1326 Filename: 1326_fba_2025.xlsm

Website: WWW.MTNJ.ORG

Phone Number: 732-446-8338

Mailing Address: 120 ROUTE 522

Municipality: MANALAPAN State: NJ Zip: 07726

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
ERIC		NELSON	12/31/2025	MAYOR@MTNJ.ORG

Chief Administrative Officer

TARA	L	LOVRICH		TLOVRICH@MTNJ.ORG
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Chief Financial Officer

Cert. Number

PATRICIA		ADDARIO	N-0454	PADDARIO@MTNJ.ORG
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Municipal Clerk

SHARI		ROSE	1982	SROSE@MTNJ.ORG
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Registered Municipal Accountant

ROBERT	S	OLIWA	414	ROLIWA@OLIWACPAS.COM
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
ROBERT		GREGOWICZ	12/31/2027	RGREGOWICZ@MTNJ.ORG
SUSAN		COHEN	12/31/2026	SCOHEN@MTNJ.ORG
JACK		McNABOE	12/31/2026	JMCNABOE@MTNJ.ORG
MARY ANN		MUSICH	12/31/2025	MMUSICH@MTNJ.ORG

Government Type: Township Committee

Election Type: Partisan

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.279	\$27,246,737.95	16.53%	\$1,756.58	Municipal Purpose Tax	ESTIMATED	\$28,561,441.96
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$1,953,746.26	1.19%	\$125.92	Municipal Open Space	ESTIMATED	\$2,153,325.80
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.040	\$3,868,817.00	2.35%	\$251.84	Fire Districts (total levies)	ESTIMATED	\$3,915,265.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.780	\$76,234,099.00	46.25%	\$4,910.88	Local School District	ESTIMATED	\$78,902,292.47
Regional School District	0.347	\$33,897,699.00	20.56%	\$2,184.71	Regional School District	ESTIMATED	\$34,914,629.97
County Purposes	0.182	\$17,806,608.49	10.80%	\$1,145.87	County Purposes	ESTIMATED	\$18,162,740.66
County Library	0.013	\$1,211,327.27	0.73%	\$81.85	County Library	ESTIMATED	\$1,235,553.82
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$2,620,298.76	1.59%	\$169.99	County Open Space	ESTIMATED	\$2,672,704.73
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	1.688	\$164,839,333.73	100.00%	\$10,627.65	Total ESTIMATED amount to be raised by taxes		\$170,517,954.41
Total Taxable Valuation as of October 1, 2024 \$10,749,364,289.00 (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy		16,866,091.98
Current Year (2025) Average Residential Assessment \$689,747.19					Budget Appropriations, before Reserve for Uncollected Taxes		42,780,040.30
Prior Year (2024) Average Residential Assessment \$629,600.00					Total Non-Municipal Tax Levy		\$141,956,512.45
Prior Year to Current Year Comparison					Amount to be Raised by Taxes - Before RUT		\$167,870,460.77
Comparison - Municipal Purposes Tax Rate					Reserve for Uncollected Taxes (RUT)		\$2,647,493.64
Comparison - Municipal Purposes Tax Levy					Total Amount to be Raised by Taxes		\$170,517,954.41
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)					% of Tax Collections used to Calculate RUT		98.44%
					If % used exceeds the actual collection % then reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2024		164,761,931.32
					Total Tax Levy, CY 2024		165,785,375.91
					% of Taxes Collected, CY 2024		99.38%
					Delinquent Taxes - December 31, 2024		\$969,684.65
Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	27.16%	\$1,460,000.00	\$5,375,000.00	\$6,835,000.00	\$6,750,000.00			\$85,000.00				
08	Local Revenue	-33.70%	(\$1,320,952.85)	\$3,919,352.85	\$2,598,400.00	\$2,447,500.00			\$150,900.00				
09	State Aid (without offsetting appropriation)	-9.31%	(\$401,988.78)	\$4,320,000.96	\$3,918,012.18	\$3,918,012.18							
08	Uniform Construction Code Fees	-28.72%	(\$1,007,337.00)	\$3,507,337.00	\$2,500,000.00	\$2,500,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	7.45%	\$20,100.00	\$269,978.00	\$290,078.00	\$290,078.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-61.93%	(\$139,067.65)	\$224,569.45	\$85,501.80	\$85,501.80							
08	Other Special Items	-62.03%	(\$939,378.15)	\$1,514,378.15	\$575,000.00	\$125,000.00			\$450,000.00				
15	Receipts from Delinquent Taxes	-43.23%	(\$571,111.15)	\$1,321,111.15	\$750,000.00	\$750,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.94%	(\$1,170,489.03)	\$29,731,930.99	\$28,561,441.96	\$28,561,441.96							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-10.88%	(\$262,853.97)	\$2,416,179.77	\$2,153,325.80		\$2,153,325.80						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.24%	(\$4,333,078.58)	\$52,599,838.32	\$48,266,759.74	\$45,427,533.94	\$2,153,325.80	\$0.00	\$685,900.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20 General Government	18.00	5.00	28.40%	\$635,724.00	\$2,238,601.00	\$2,874,325.00	\$2,359,325.00				\$515,000.00				
21 Land-Use Administration	3.00		3.96%	\$9,375.00	\$241,800.00	\$251,375.00	\$251,375.00								
22 Uniform Construction Code	17.00	8.00	20.49%	\$232,450.00	\$1,134,400.00	\$1,366,850.00	\$1,366,850.00								
23 Insurance			14.39%	\$889,866.00	\$6,182,721.00	\$7,072,587.00	\$7,072,587.00								
25 Public Safety	74.00	9.00	2.60%	\$244,929.81	\$9,421,800.99	\$9,666,730.80	\$9,652,106.00	\$14,624.80							
26 Public Works	41.00		3.06%	\$124,423.67	\$4,071,602.13	\$4,196,025.80	\$3,487,200.00		\$708,825.80						
27 Health and Human Services	1.00	3.00	-36.35%	(\$24,800.00)	\$68,225.00	\$43,425.00	\$43,425.00								
28 Parks and Recreation	5.00	31.00	14.18%	\$84,200.00	\$593,850.00	\$678,050.00	\$657,050.00	\$21,000.00							
29 Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30 Unclassified			16.24%	\$47,500.00	\$292,500.00	\$340,000.00	\$340,000.00								
31 Utilities and Bulk Purchases			1.56%	\$26,633.00	\$1,707,500.00	\$1,734,133.00	\$1,734,133.00								
32 Landfill / Solid Waste Disposal			0.52%	\$25,075.87	\$4,861,802.13	\$4,886,878.00	\$4,837,001.00	\$49,877.00							
35 Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36 Statutory Expenditures			-5.43%	(\$261,279.46)	\$4,811,302.46	\$4,550,023.00	\$4,550,023.00								
37 Judgements			#DIV/0!	\$0.00		\$0.00									
42 Shared Services	2.00	3.00	9.11%	\$98,712.35	\$1,083,895.65	\$1,182,608.00	\$1,182,608.00								
43 Court and Public Defender	4.00	4.00	2.72%	\$9,665.00	\$354,912.00	\$364,577.00	\$364,577.00								
44 Capital			6.57%	\$123,309.54	\$1,878,206.46	\$2,001,516.00	\$701,516.00		\$1,250,000.00		\$50,000.00				
45 Debt			15.89%	\$604,493.50	\$3,804,669.00	\$4,409,162.50	\$4,093,762.50		\$194,500.00		\$120,900.00				
46 Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48 Debt - Type I School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes			-1.60%	(\$42,956.82)	\$2,690,450.46	\$2,647,493.64	\$2,647,493.64								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	165.00	63.00	6.22%	\$2,827,521.46	\$45,439,238.28	\$48,266,759.74	\$45,342,032.14	\$85,501.80	\$2,153,325.80	\$0.00	\$685,900.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,111	\$125,521,000.00	1.17%
2 Residential	14,477	\$9,985,470,000.00	92.89%
3A/3B Farm	173	\$1,951,900.00	0.02%
4A Commercial	378	\$594,560,789.00	5.53%
4B Industrial	10	\$32,459,800.00	0.30%
4C Apartments	1	\$9,400,800.00	0.09%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	16,150	\$10,749,364,289.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$10,749,364,289.00

Total # of property tax appeals filed in 2024	County Tax Board	54.00
	State Tax Court	4.00
Number of 2024 County Tax Board decisions appealed to Tax Court		11.00
Number of pending property tax appeals in State Tax Court		4.00

Amount paid out by municipality for tax appeals in 2024	\$0.00
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	13	\$29,714,400.00	17.38%
15B Other Schools			0.00%
15C Public Property	231	\$96,649,700.00	56.52%
15D Church and Charities	37	\$15,899,900.00	9.30%
15E Cemeteries & Graveyards	7	\$3,157,600.00	1.85%
15F Other Exempt	95	\$25,570,800.00	14.95%

Total	383	\$170,992,400.00	100.00%
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Percentage of Exempt vs. Non-Exempt Properties	1.59%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Heritage Village Block 66 54 Lot 73	Affordable Housing	11/18/2008	11/18/2038	\$156,016.11	\$9,196,700.00	\$155,243.30														
Wood Avenue Block 47 Lot 17	Affordable Housing	8/21/2012	8/21/2042	\$48,049.00	\$2,810,600.00	\$47,442.93														
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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	60,437.97	\$55,450.00		\$889.41		\$4,098.56
Supervisory Staff (Department Heads & Managers)	11.00		1,867,530.75	\$1,469,313.00	\$10,000.00	\$108,793.63	\$166,256.68	\$113,167.44
Police Officers (Including Superior Officers)	71.00	4.00	12,724,336.37	\$7,847,581.30	\$792,000.00	\$2,508,600.00	\$961,595.05	\$614,560.02
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	67.00		6,342,958.47	\$3,808,543.69	\$114,250.00	\$662,652.11	\$1,466,159.08	\$291,353.59
All Other Non-Union Employees not listed above	16.00	27.00	2,371,620.88	\$1,854,895.01		\$164,087.85	\$270,817.63	\$81,820.39
Totals	165.00	36.00	23,366,884.44	\$15,035,783.00	\$916,250.00	\$3,445,023.00	\$2,864,828.44	\$1,105,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	47.00	\$17,944.20	\$843,377.40	39.00	\$15,397.32	\$600,495.48
Parent & Child	4.00	\$30,768.36	\$123,073.44	6.00	\$27,576.36	\$165,458.16
Employee & Spouse (or Partner)	17.00	\$35,880.40	\$609,966.80	20.00	\$29,498.64	\$589,972.80
Family	44.00	\$50,064.36	\$2,202,831.84	55.00	\$41,150.52	\$2,263,278.60
Employee Cost Sharing Contribution (enter as negative -)			(\$897,271.22)			(\$769,276.00)
Subtotal	112.00		\$2,881,978.26	120.00		\$2,849,929.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	31	\$16,509.12	\$511,782.72	29	\$15,236.54	\$441,859.66
Parent & Child	5	\$18,252.12	\$91,260.60	3	\$18,731.09	\$56,193.27
Employee & Spouse (or Partner)	46	\$25,311.16	\$1,164,313.36	46	\$24,526.89	\$1,128,236.94
Family	25	\$45,051.96	\$1,126,299.00	23	\$41,405.50	\$952,326.50
Employee Cost Sharing Contribution (enter as negative -)			(\$19,241.06)			(\$17,039.00)
Subtotal	107.00		\$2,874,414.62	101.00		\$2,561,577.37
GRAND TOTAL	219.00		\$5,756,392.88	221.00		\$5,411,506.41

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA		\$12,000.00	227.00	\$85,749.92	2,409.00	\$99,537.38	N/A	\$0.00	N/A	\$0.00	X		
Allowed to carry over 6 vacation days. Only receive payment for sick if worked 25 years, days 2 for 1 and capped at \$12K					hours								
SOA		\$12,000.00	43.00	\$27,092.28	850.25	\$19,272.95	N/A	\$0.00	N/A	\$0.00	X		
Allowed to carry over 6 vacation days. Only receive payment for sick if worked 25 years, days 2 for 1 and capped at \$12K													
Chief of Police		\$15,000.00	5.00	\$4,210.41	100.00	\$12,029.74	N/A	\$0.00	N/A	\$0.00			X
TOTALS (THIS PAGE ONLY)	-	\$39,000.00	275.00	\$117,052.61	3,459.25	\$130,840.07	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
CWA	1,136.00	\$53,000.00	98.00	\$23,832.08	-	\$0.00	N/A	\$0.00	N/A	\$0.00	X		
Allowed to carry over 5 vacation days. Sick pay out allowed at 2 for 1 only if employee works:													
15 years \$5K, 20 years \$8K, 25 years \$11K													
AFSCME													
Allowed to carry over 5 vacation days. Sick pay out allowed at 2 for 1 only if employee works:	1,816.00	\$100,193.00	121.50	\$23,785.64	-	\$0.00	N/A	\$0.00	N/A	\$0.00	X		
15 years \$5K, 20 years \$8K, 25 years \$11K													
TOTALS (THIS PAGE ONLY)	2,952.00	\$153,193.00	219.50	\$47,617.72	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
NON UNION													
Allowed to carry over 5 vacation days. Only receive payment for sick if 25 years retiring from pension, days 2 for 1 and capped at \$15K													
CFO			5.00	\$2,907.80									
Tax Assessor			2.50	\$1,039.85									
Assistant Director of DPW			5.00	\$1,949.15									
Engineer, Zoning Officer and Administrative Officer to P/ZB			5.00	\$2,403.80									
Tax Collector													
Animal Control Officer			5.00	\$1,386.70									
Assistant Administrator			5.00	\$1,889.30									
Construction Code Official	440.00	\$15,000.00											
Superintendent of Public Works Operations			5.00	\$1,697.50									
Administrator			4.00	\$2,751.00									
Deputy Assessor													
Supervisor of Programs													
Superintendent of Recreation			4.00	\$1,344.84									
Assistant to Chief of Police													
Senior Center Director			8.00	\$2,521.68									
Municipal Clerk													
Qualified Purchasing Agent			5.00	\$1,415.40									
Deputy Clerk													
Director of Public Works	374.00	\$15,000.00	6.00	\$3,710.70									
Assistant Treasurer													
Assistant to Administrator and Governing Body			5.00	\$1,072.75									
Court Administrator	244.00	\$15,000.00	2.50	\$1,220.28									
Animal Control Officer			2.00	\$306.04									
Senior Recreation Supervisor			5.00	\$1,057.70									
TOTALS (THIS PAGE ONLY)	1,058.00	\$45,000.00	74.00	\$28,874.49	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Deductions			Net Debt	
Local School Debt						\$0.00	
Regional School Debt			\$15,511,938.68	\$15,511,938.68		\$0.00	
Utility Fund Debt							
			\$1,455,000.00	\$1,455,000.00		\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Municipal Purposes							
Debt Authorized (BNI)			\$20,020,000.00	\$1,155,000.00		\$18,865,000.00	
Notes Outstanding						\$0.00	
Bonds Outstanding						\$0.00	
Loans and Other Debt						\$0.00	
Total (Current Year)			\$36,986,938.68	\$18,121,938.68		\$18,865,000.00	
Population (2020 census)			40,905				
Per Capita Gross Debt			\$904.22				
Per Capita Net Debt			\$461.19				
3 Year Average Property Valuation				\$9,623,792,449.67			
Net Debt as % of 3 Year Average Property Valuation				0.20%			

Current Year Budget		2026 Budget	2027 Budget	All Additional Future Years' Budgets	
Utility Fund - Principal		\$65,000.00	\$65,000.00	\$70,000.00	\$1,255,000.00
Utility Fund - Interest		\$55,900.00	\$52,650.00	\$49,400.00	\$308,950.00
Bond Anticipation Notes - Principal					
Bond Anticipation Notes - Interest					
Bonds - Principal		\$3,030,000.00	\$2,650,000.00	\$2,265,000.00	\$12,075,000.00
Bonds - Interest		\$970,262.50	\$837,750.00	\$706,800.00	\$22,305,950.00
Loans & Other Debt - Principal					
Loans & Other Debt - Interest					
Total		\$4,121,162.50	\$3,605,400.00	\$3,091,200.00	\$35,944,900.00
Total Principal		\$3,095,000.00	\$2,715,000.00	\$2,335,000.00	\$13,330,000.00
Total Interest		\$1,026,162.50	\$890,400.00	\$756,200.00	\$22,614,900.00
% of Total Current Year Budget		8.54%			
Description		Debt Not Listed Above			
Total Guarantees - Governmental					
Total Guarantees - Other					
Total Capital/Equipment Leases		\$390,133.00	\$394,258.00	\$157,700.00	\$158,500.00
Total Other					
Bond Rating		Moody's	Standard & Poors	Fitch	
Rating		Aa1			
Year of Last Rating		2021			
Mark "X" if Municipality has no bond rating					

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
