

Manalapan Township

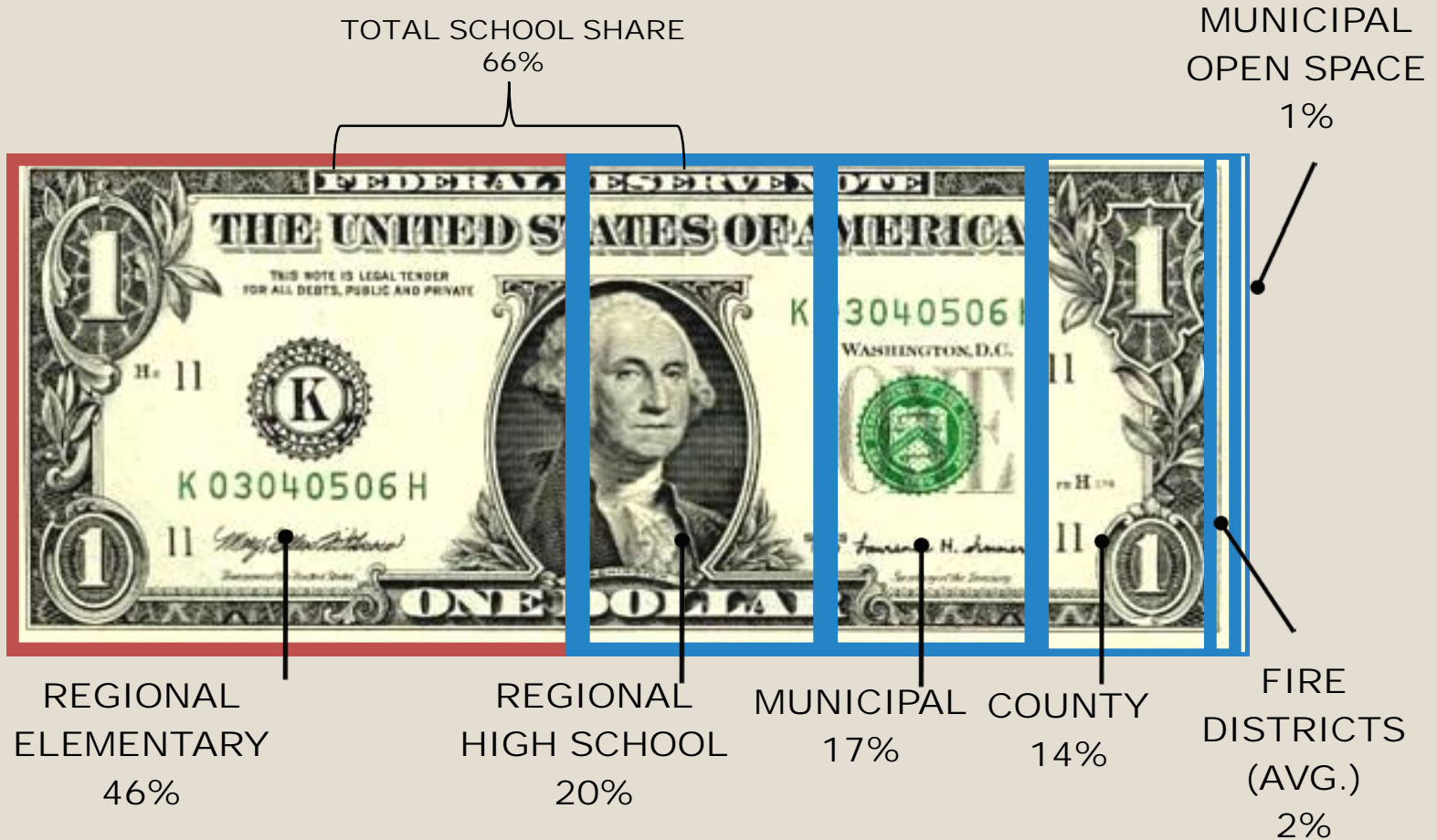
A Great Place To Live

Municipal Operating Budget



Mayor Susan Cohen
Deputy Mayor Mary Ann Musich
Committeeman Jack McNaboe
Committeeman Barry Jacobson
Committeeman Eric Nelson

Making 'Cents' of Your Dollars



2022 BUDGET

Local Government is Essential

Manalapan Township continues to provide services,
access to services, stability & support for residents

Garbage & Recycling Collection

Public Safety

Snow Removal/Leaf Collection

Capital Projects – Paving, Recreation Center Enhancements

State Aid Remains Flat

Revenue Losses

2022 Municipal Budget

Manalapan Municipal Tax Rate for 2022 will be 30.7 cents per \$100 of assessed valuation down from 35.1 cents in 2021.

This tax rate represents a annual increase of \$51.45 on the average assessed home.

2022 Municipal Budget Notes

- Use of Federal American Rescue Plan Funds:
 - ✓ Revenue Replacement to offset Public Safety Costs
 - ✓ Infrastructure/Storm Water Management
- Multi Year Plans for Recreation Center, Roads, Public Buildings
- Shared Service Savings: Regional Animal Control, Health, Court



Household Statistics

- Residential - 92.24%
- Commercial – 6.10%

- 31% of Residents will see no Municipal Tax increase
- 24% of Residents will see a Municipal tax increase of \$50 or less

Projected Cost to the Average Manalapan Household All Municipal Services

2022 AVERAGE ASSESSED HOME = \$543,388	<u>Annually</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Daily</u>
Total Increase to the Average Assessed Home	\$51.45	\$4.29	\$0.99	\$0.14
Total Municipal Taxes on an Average Assessed Home	\$1,668.20	\$139.02	\$32.08	\$4.57

Where Does It Go?

\$1,668.20

Public Safety:	\$412.93
Utilities, Sanitation & Recycling :	\$250.96
Insurances:	\$218.64
Statutory:	\$185.58
Public Works & Park Maintenance:	\$143.70
Capital Projects and Debt:	\$132.52
Reserve for Uncollected Taxes:	\$116.53
General Government:	\$ 85.91
Construction/Land Use:	\$ 51.38
Shared Services:	\$ 39.50
Parks & Recreation:	\$ 19.99
Capital Improvement Fund:	\$ 6.58
Health & Human Resources:	\$ 2.87
Reserve for Tax Appeals:	\$ 1.10

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Public Hearing 2022 Budget – June 1, 2022

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