

State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly E	Budget	
MUNICIPALITY:	1326 Manalapan Townsh	ip - County of Monmouth	_	▼,	Introduced ▼
Municode:	1326		Filename	: 1326_fbi_2016.	
	Website:	mtnj.org			
	Phone Number:		732-446-8338		
•	Mailing Address:		120 Route 522		
		ı			
Email the UFB if no		Municipality:	Manalapan	State: NJ Z	ip: 07726
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Mary Ann		Musich		mayor@mtnj.org	
	Chief Administr		7		
Tara	L.	Lovrich]	tlovrich@mtnJ.org	
	Chief Financial	Officer	-		
Patricia]	Addario]	paddario@mtni.org	
	Municipal Clerk		_		
Regina		Preteroti		rpreteroti@mtnj.org	
	Registered Mun	icipal Accountant	_		
Robert		Oliwa			
	Governing Body	y Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jordan		Maskowitz	12/31/2016	jmaskowitz@mtnJ.org	
Mary Ann		Musich	12/31/2016	mmusich@mtnj.org	
Susan		Cohen	12/31/2017	scohen@mtnJ.org	
John "Jack"		McNaboe	12/31/2017	jmcnaboe@mtnj.org	
David		Kane	12/31/2018	dkane@mtnj.org	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

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2015 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Commont Wass 2016 D.		
	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2016 Bu		
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.341	\$20,909,145.31	16,47%	\$1,391.77	Montainal D		
Municipal Library		Ψ=0,707,113.51	0.00%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$21,294,001.3
Municipal Open Space	0.020	\$1,233,597.48	0.97%	\$81.63	Municipal Library		\$0.0
Fire Districts (avg. rate/total levies)	0.045	\$2,671,585.00	2,10%	\$183.66	Municipal Open Space	ESTIMATED	\$1,262,747.6
Other Special Districts (total levies)		7-30113505100	0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$2,671,585.0
Local School District	0.932	\$57,197,821.00	45.05%	\$3,803.89	Other Special Districts (total levies) Local School District		\$0.0
Regional School District	0,420	\$25,775,217.00	20.30%	\$1,714.20	Regional School District	ESTIMATED	\$58,350,000.0
County Purposes	0.279	\$17,101,147,43	13.47%	\$1,138.72		ESTIMATED	\$27,000,000.0
County Library	0.018	\$1,127,096.95	0.89%	\$73.47	County Purposes County Library	ESTIMATED	\$17,112,683.4
County Board of Health		V2,221,000,00	0.00%	\$0.00		ESTIMATED	\$1,146,538.1
County Open Space	0.015	\$942,568.78	0.74%	\$61.22	County Board of Health	ESTIMATED	\$0.0
Other County Levies (total)		427-10-0017-0	0.00%	\$0.00	County Open Space	ESTIMATED	\$948,233.5
	***************************************	****	0,0070	φ0.00	Other County Levies (total)		\$0.0
Total (Calendar Year 2015 Budget)	2.070	\$126,958,178,95	100,00%	\$8,448.55	Total DOTINA ATED		•
		1,111,111,111,111	100,0070	Ψ0,740.33	Total ESTIMATED amount to be raised by tax	es	\$129,785,789.55
Total Taxable Valuation as of	October 1, 2015	#£ 212 720 200 00					
(To be used to calculate the current year tax ra		\$6,313,738,300.00			Revenue Anticipated, Excluding Tax Levy		11,487,757.82
		*****			Budget Appropriations, before Reserve for Un	collected Taxes	30,406,679,60
Current Year Average Residential As	sessment	\$408,142.55		į	Total Non-Municipal Tax Levy		\$108,491,787.82
		_			Amount to be Raised by Taxes - Before RUT		\$127,410,709.60
	Prior Y	<u>Year to Current Year (</u>	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,375,079.95
					Total Amount to be Raised by Taxes		\$129,785,789.55
	Compariso	n - Municipal Purpose	s Tax Rate			······································	\$129,763,769.33
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		
	0.341	0.337	-1.09%		70 of Tax Concetions used to Calculate RO1	:	98.179
				,	If 9/ used expend the actual to the second		
	Compariso	n - Municipal Purpose	e Toy I ove		If % used exceeds the actual collection % then		
					reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$20,909,145.31	\$21,294,001.73	1.84%	\$384,856.42	Tax Collections - ACTUAL as of Prior Yea	r	
					Total Tay Revenue, Collections CV 2016	-	126,509,640.7
	Comparison - Impac	t on Avg. Residential			Total Tax Levy, CY 2015	-	127,567,301.9
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		99.179
	\$1,391.77	\$1,376.66	-1.09%	(\$15:10)	:	=	37.177
				(:	Delinquent Taxes - December 31, 2015	•	0.004
				Sheet UFB-1	2015	=	\$1,036,436.58
				PHOET OFD-I			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prlor Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	3,34%	\$124,259.00	\$3,719,192,00	\$3,843,451.00	\$3,825,000,00		WATER					
08	Local Revenue	-18.12%			\$2,302,500.00	\$2,302,500,00		\$18,451.00					
09	State Aid (without offsetting appropriation)	0.00%		\$3,868,653.00		\$3,868,653,00		\$0.00					
08	Uniform Construction Code Fees	-17.95%	(\$120,355,00)			\$550,000.00		 					
	Special Revenue Items w/ Prior Written Consent				4	4550,000.00		J					
11	Shared Services Agreements	0.00%	. \$0,00	\$100,353.00	\$100,353,00	\$100,353,00		_					
08	Additional Revenue Offset by Appropriations	#DIV/01	\$0.00	\$0.00	\$0,00	\$0.00							
10	Public and Private Revenue	-68.64%	(\$144,992.90)	\$211,244.72	\$66,251,82	\$66,251,82							
08	Other Special Items	-27,58%	(\$38,087.83)		\$100,000,00	\$100,000.00		<u> </u>					
15	Receipts from Delinquent Taxes	-48.30%	(\$630,676.88)			\$675,000.00		l					
	Amount to be raised by taxation				,	1010,000.00							
07	Local Tax for Municipal Purposes	-6.91%	(\$1,579,915.17)	\$22,873,916.90	\$21,294,001,73	\$21,294,001,73							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	4=4=21,001112	· · · · · · · · · · · · · · · · · · ·						
54	Open Space Levy Tax	1.94%	\$24,067.95	\$1,238,679,71	\$1,262,747.66		\$1,262,747.66	 					
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00	41,202,747.00	<u> </u>					
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		I					
	Total	-7.78%	(\$2,875,370.38)	\$36,938,328.59		\$32,781,759.55	\$1,262,747,66	\$18,451.00	60.00				
	-			Sheet Ul		, , , , , , , , , , , , , , , , , , ,	+1,232,747,00	¥ 318,431,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIE	NDLY.	BUDGET SECTIO	N - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)	

FCOA	ALLANDI BODGET SEC	Budgeted Full-Time	Positions		\$ Difference	Total Modified	Total	General	Public&Private	Open Space	1				<u> </u>	· · · · · · ·
H 10011		Tun Tane	Turt-Time	Current v.	Current v. Prior		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Prior Year	Year	for Service Type							·			Citally
						(Prior Year)	(Current Year)	İ							1	
20	General Government	15.50	9,00	-1.70%	(\$30,700.00)	\$1,802,165.00	\$1,771,465.00	\$1,759,465,00			WATER					
21	Land-Use Administration	0.00	2,00	-34.44%	(\$59,550,00)	\$172,900.00	\$113,350,00	\$113,350.00			\$12,000.00					
22	Uniform Construction Code	13.00	4.00	0.32%	\$2,830,00	\$884,120,00	\$886,950,00	\$886,950.00			ļ					
23	Insurance	0.00	0.00	0.71%	\$32,737.00	\$4,611,124,00	\$4,643,861,00	\$4,643,861.00								
25	Public Safety	62.00	5.00	2.15%	\$154,950,71	\$7,209,204,98	\$7,364,155,69	\$7,358,856.62	\$5,299.07							
26	Public Works	34,00	1.00	0.75%	\$49,776.01	\$6,651,926.74	\$6,701,702,75	\$6,510,750,00	\$40,952,75	\$150,000.00	 					
27	Health and Human Services	5,00	9.00	-8.88%	(\$37,000.00)	\$416,447.00	\$379,447,00	\$379,447,00	340,332.73	\$150,000.00	ļi					
28	Parks and Recreation	4,50	12.00	-4.11%	(\$21,235.00)	\$516,640.00	\$495,405.00	\$475,405,00	\$20,000,00		{I					
29	Education (including Library)	0.00	0.00	#DIV/0!	00.02	\$0.00	\$0.00	\$0.00	420,000,00							
30	Unclassified	0,00	0.00	-47.62%	(\$150,000,00)	\$315,000,00	\$165,000.00	\$165,000.00	· · · · · · · · · · · · · · · · · · ·		 					
31	Utilities and Bulk Purchases	0,00	0.00	5.82%	\$70,000.00	\$1,203,000.00	\$1,273,000.00	\$1,273,000,00								
32	Landfill / Solid Waste Disposal	0,00	0.00	0.00%	\$0.00	\$65,000.00	\$65,000,00	\$65,000.00								
35	Contingency	0,00	0.00	0,00%	\$0.00	00.000,12	\$1,000.00	\$1,000.00	··· ——		├───					
36	Statutory Expenditures	0,00	0.00			\$2,801,146.52	\$3,014,906.00	\$3,014,906,00	··		 					
37	Judgements	0.00	00,00	#DIV/0!	\$7,000.00	\$0.00	\$7,000.00	\$7,000,00	·····	***************************************	· · · · · · · · · · · · · · · · · · ·]	
42	Shared Services	0.00	0,00	0.42%	42,000,00	\$557,428.23	\$559,764.23	\$559,764.23			1J					
43	Court and Public Defender	5.00	3,00		\$3,000,00	\$284,412.00	\$287,412,00	\$287,412.00			· ——					
44	Capital	0.00	0.00			\$145,000,00	\$175,000.00	\$175,000.00			1 ———— I					
45	Debt	0.00	0.00		\$196,194.25	\$3,429,546.00	\$3,625,740.25	\$2,664,260.93		\$955,028.32	\$6,451.00					
46	Deferred Charges	0.00	0.00	#D1V/0!	\$0.00	\$0.00	\$0.00	\$0.00		0723,020.32	40,451.00					
48	Debt - Type 1 School District	0.00		#DIV/0!	\$0.00	\$0.00	\$0.00	00.02			l					
50	Reserve for Uncollected Taxes	0.00		-4.01%	(\$105,825.75)	\$2,638,625.04	\$2,532,799,29	\$2,375,079.95		\$157,719,34	1					
55	Surplus General Budget	0,00		#DIV/0!	\$0,00	\$0.00	00,02	\$0.00		T	l — —					
]	Total	139,00	45,00	1,06%	\$358,272,70	\$33,704,685.51	\$34,062,958.21	\$32,715,507.73	\$66,251.82	\$1,262,747,66	\$18,451,00	\$0.00				
							Sheet UFB-3		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	47,202,147,00	\$18,431.00 F	20,00	\$0,00	\$0,00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Item. Put "X" in cell to los left that corresponds to the type of imbaliance. Amount Comment/Explanation Comment/Explanation Comment/Explanation Comment/Explanation Comment/Explanation		BIRUCTURAL	DODGET IN	DALANCES
	Non-recurring appropriation Future Year Appropriation Increases Structural Imbalance Offices	Put "X" in cell to the left that	Amount	
		7-7-7-1		
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessr	nents - Taxable Pror	erties (October 1, 2015 Valu	a)	OTERTI-FROPERTY			
	# of Parcels	Assessed Value	% of Total	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2015 Va	lue)
1 Vacant Land	435	\$35,173,700.00	0.56%		# of Parcels	Assessed Value	% of Total
2 Residential	14,200	\$5,798,395,500.00	91.84%	15A Public Schools	13	\$109,648,000.00	35.43%
3A/3B Farm	271	\$35,999,900.00	0.57%	15B Other Schools	0	\$0.00	0.00%
4A Commercial	361	\$423,715,200,00	6.71%	15C Public Property 15D Church and Charities	210	\$123,580,800.00	39.94%
4B Industrial	9	\$20,454,000.00	0,32%	15E Cemeteries & Graveyards	21	\$23,213,700.00	7.50%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	7	\$3,689,000.00	1.19%
5A/5B Railroad	0	\$0.00	0.00%	131 Other Exempt	68	\$49,311,700.00	15.94%
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	15,276	\$6,313,738,300.00	100.00%	Total			
				Total	319	\$309,443,200.00	100.00%
Average Ratio (%), Assessed to True V	Value	100.00%					
Equalized Valuation, Taxable Properti	es	\$6,313,738,300,00		December 627			
				Percentage of Exempt vs.		•	
Total # of property tax appeals fil	led in 2015	County Tax Board	383.00	Non-Exempt Properties	4.90%		
		State Tax Court	4.00				l
Number of 2015 County Tax Board de	cisions appealed to T	ax Court	0.00	 			i
Number of pending property tax appear	ils in State Tax Court		12.00				
			12.00				ľ
Amount paid out by municipality for ta	ax appeals in 2015		\$166,057.68				
	11		φ100,037.08				
				_			
Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	s/A hatamanta				

Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2015 Total Tax Rate G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption L New Dwelling/Conversion Abatement N Multiple Dwelling Exemption Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements 0 0.00 0.00 0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION	
Long Term Tax Exemptions	

Prjor Budget Year'		u of Tax (PILOT)	- Long Term Tat 1		Prior Budget Year	's Payments is Li	cu of Tax (PILO	I) - Long Term Ta		Pziar Bedgel Y	car's Pavnienis in Lie	e of Tax (PiLOT) - Long Term Tax	Exemplicas	Prior Sudge	Venr's Payments in Li	n of Tay (BIL OT)	. Loss Yes - T - P	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project	Type of Project (use drap-down			Taxes if Billed In Fult 2015 Total Tax Rete	Drains	Type of Project (use drop-down			Taxes if Billed
	Art Horning	\$123,315.13	\$9,014,100.00	5187,005,87										ESTP TOTAL TEXT ICENS	MARIO	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rat
Block 66.34 Lot 73																			
Wood Avenes	AIC Bounis	\$44,500,00	\$2,142,000,00	\$44,318,70			1												
Block 47 Lot 17						 	1						 						
																 			
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Total Long Term Exemptions - (1 7.1			1		L							L						
Mark "X" if Grand Total	X X	15/,3[5.13	11,176,100.00	231,324.57	Total Long Term Exemptions	- Culumn Total	\$0.00	\$0,00	\$0.08	Total Long Term Exemption	ss - Column Total	\$0.00	\$0.00	10,00	Total Long Term Exemption	- Column Total	\$0.00 \$	\$0,00	
		·				i	L								Total Long Term Exempti	CRAND TOTAL	30.00		
									Sh	et UFB-6					was term rzembii	MI - GRAND TOTAL	\$107,835.13	\$11,176,100.00	\$231,324.57
																			Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Éligible for Benefit Governing Body		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
	0.00	5.00	40,582.00	\$37,277.00	\$0.00	\$650.00	\$0.00	PO 555 00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	1,622,407.84	\$1,263,463.54		\$136,928.85	40.00	\$2,655.00
Police Officers (Including Superior Officers)	56.00	0.00					- ,,	\$89,296.50
Fire Fighters (Including Superior Officers)	0.00		,,,	+ +, 100,010,01	\$363,750.00	. , ,		\$482,679.00
All Other Union Employees not listed above	56.00		0.00	00,00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above			.,,,	1-7		\$330,912.41	\$955,431.03	\$234,967.50
	12.00	25.00	1,541,938.75	\$1,124,756.48	\$0.00	\$123,116.74		\$75,402.00
Totals	136.00	45.00	17,092,993.45	\$11,879,064.29	\$447,750.00			
					Ψ111,750.00	\$1,873,747.00	\$2,007,432.16	\$885,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Samployee Cost Sharing Contribution (enter as negative -)		DOTTOR MUADIT	TDEMETING				
Covered Members (Medical & Rx) Estimate per Employee Covered Members (Medical & Rx) Covered Members (Members (Members (Membe			Current Year			Τ	
Coverage		· -	Annual Cost		Prior Year # of	Prior Vear Annual	
Continue of Rective Employees - Health Benefits - Annual Cost Single Coverage 23.00 \$10,697.52 \$246,042.96 25.00 \$10,320.87 \$28,202.			Estimate per	Total Current	1		1
Single Coverage 23.00 \$10,697.52 \$246,042.96 25.00 \$10,320.87 \$258,021	Active Employees World Description			Year Cost		1 7	
Stringle Coverage 23.00 \$10,697.52 \$246,042.96 25.00 \$10,320.87 \$258,021						(Trenge)	
Semployee & Spouse (or Partner) 21.00 \$21,476.87 \$451,014.27 22.00 \$20,639.60 \$454,071		23.00					
Simployee & Spouse (or Partner) 21.00 \$21,476.87 \$451,014.27 22.00 \$20,639.60 \$454,071. Simployee Cost Sharing Contribution (enter as negative -) 50.00 \$29,878.21 \$1,493,910.50 \$51.00 \$27,898.47 \$1,422,821. Subtotal 102.00 \$1,823,301.76 106.00 \$27,898.47 \$1,422,821. Simployee Cost Sharing Contribution (enter as negative -) \$0.00 \$1,823,301.76 \$106.00 \$1,823,301.76 \$106.00 \$1,774,855. Single Coverage \$0.00 \$0.00 \$1,823,301.76 \$106.00 \$1,823,301.76 \$106.00 \$1,823,301.76 \$106.00 \$1,823,301.76 \$106.00 \$1,823,301.76 \$106.00 \$1,823,301.76 \$106.00 \$1,833,301.76 \$106.00 \$1,933,301.76 \$106.00 \$1,933,301.76 \$	The state of the s	8.00	\$19,244.66				
Samployee Cost Sharing Contribution (enter as negative -) Subtotal 102.00 \$29,878.21 \$1,493,910.50 \$51.00 \$27,898.47 \$1,422,821. \$1,93,910.50 \$1.00 \$27,898.47 \$1,422,821. \$1,93,910.50 \$1.00 \$27,898.47 \$1,422,821. \$1,823,301.76 \$1.00.00 \$1,774,855. \$1,823,301.76 \$1.00.00 \$1,823,301.76 \$1.00.00 \$1,774,855. \$1,774,855. \$1,774,855. \$1,823,301.76 \$1.00.00 \$1,774,855. \$1,823,301.76 \$1.00.00		21.00					
Simployee Cost Sharing Contribution (enter as negative -)		50,00			 		\$454,071.20
Subtotal 102.00 \$1,823,301.76 106.00 \$1,774,855 \$1,875,301.76 106.00 \$1,774,855 \$1,774,855 \$1,823,301.76 \$1,980,74	Employee Cost Sharing Contribution (enter as negative -)	Secretary Company	10.00			\$27,898.47	\$1,422,821.97
Single Coverage	Subtotal		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				(\$500,049.01)
Single Coverage \$0.00 \$0	Elected Officials - Health Benefits - Annual Cost						\$1,774,855.43
Parent & Child \$0.00 \$0.		2000年100年100日	一种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种	1	-		Si Mata
Employee & Spouse (or Partner) Family Employee Cost Sharing Contribution (enter as negative -) Subtotal Retirees - Health Benefits - Annual Cost Single Coverage Parent & Child Employee & Spouse (or Partner) Family Employee Cost Sharing Contribution (enter as negative -) Subtotal 74.00 \$1.583,230.14 \$3.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.7 \$8,914.74 \$151,550. \$19,808.74 \$19,808.74 \$14,070.94 \$1,583,230.14 \$1,583,230.14 \$1,583,230.14 \$1,454,886.75 \$1,454,886.76			· .				\$0,00
Solution			·	\$0.00			\$0.00
Subtotal				\$0.00			\$0.00
Subtotal 0.00 \$0.00 <				\$0.00			\$0.00
Retirees - Health Benefits - Annual Cost Single Coverage 20 \$9,376.37 \$187,527.40 17 \$8,914.74 \$151,550.0 Parent & Child 3 \$20,901.40 \$62,704.20 3 \$19,821.24 \$59,463. Employee & Spouse (or Partner) 31 \$19,808.74 \$614,070.94 31 \$20,464.36 \$634,395. Family 20 \$35,946.38 \$718,927.60 18 \$33,859.85 \$609,477.3 Subtotal 74.00 \$1,583,230.14 69.00 \$1,454,886.3 GRAND TOTAL 176.00 \$3,406,631.00 \$3,406,631.00			1.5		1. A.A.	The second second	Φ0.00
Single Coverage 20 \$9,376.37 \$187,527.40 17 \$8,914.74 \$151,550.00				\$0.00	0.00		\$0.00
Single Coverage 20 \$9,376.37 \$187,527.40 17 \$8,914.74 \$151,550.05 Parent & Child 3 \$20,901.40 \$62,704.20 3 \$19,821.24 \$59,463.05 Employee & Spouse (or Partner) 31 \$19,808.74 \$614,070.94 31 \$20,464.36 \$634,395.05 Employee Cost Sharing Contribution (enter as negative -) Subtotal 74.00 \$1,583,230.14 69.00 \$1,454,886.05 GRAND TOTAL 176.00 \$2,406.531.00 \$3,406.531.00		1. A.					
Parent & Child 3 \$20,901.40 \$62,704.20 3 \$19,821.24 \$59,463.6 Employee & Spouse (or Partner) 31 \$19,808.74 \$614,070.94 31 \$20,464.36 \$634,395. Employee Cost Sharing Contribution (enter as negative -) Subtotal 74.00 \$1,583,230.14 69.00 \$1,454,886.7		20	\$9,376.37			60.014.74	
Employee & Spouse (or Partner) 31 \$19,808.74 \$614,070.94 31 \$20,464.36 \$634,395. Employee Cost Sharing Contribution (enter as negative -) Subtotal 74.00 \$1,583,230.14 69.00 \$1,454,886.7	The state of the s	3					
Family 20 \$35,946.38 \$718,927.60 18 \$33,859.85 \$634,395. Employee Cost Sharing Contribution (enter as negative -) Subtotal 74.00 \$1,583,230.14 69.00 \$1,454,886.7		31					
Employee Cost Sharing Contribution (enter as negative -) Subtotal GRAND TOTAL 176.00 \$1,583,230.14 \$2,005.531.00 \$1,454,886.7		20					\$634,395.16
GRAND TOTAL \$1,583,230.14 69,00 \$1,454,886.7	Employee Cost Sharing Contribution (enter as negative -)		,5.50	Ψ110,727.00	18	\$33,859.85	\$609,477.30
GRAND TOTAL 176.00 \$1,454,886.7	Subtotal	74.00		\$1 592 220 14	50.00		
\$2.406.601.00 1	GRAND TOTAL				69.00		\$1,454,886.76
		170.00		\$3,406,531.90	175.00		\$3,229,742.19

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

	Gross Days of		(check applicable items)					
	Accumulated	Dollar Value of Compensated	Approved		Individual			
Organization/Individuals Eligible for Benefit	Absence	Absences	Labor	Local	Employment			
AFSCME	167.00		Agreement	Ordinance	Agreement			
UE.	71.50	719,210,01	Х					
NON-UNION		¥11,010.00	X		*			
PBA	94.00	7-1,100,01		Х				
	2571.25	\$461,608.25	X	~	*			
SOA	1843.81	\$316,435.64	X					
			* *					
					<u>-</u>			

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	T							
Totals	4747 56	\$936.447.00			· · · · · · · · · · · · · · · · · · ·			
	4747.30	\$836,447.96						
Total Funds Reserved	as of end of zurs	1 03 224 4443						
Total Funds Ap	propriated in 2016	\$40,000.00						
		\$40,000.00						

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT Gross Net Current Year 2017

Budget Budget Budget Budget Yeary Budget		Debt	D- 4	Net		Current Year	2017	2018	All Additional Future
State Stock State Stock State Stat		Dent	Deductions	Debt		Budget	Budget		
Regional School Debt \$43,188,624.22 \$43,188,624.22 \$50.00 \$15,00	Local School Debt					4			
State Stat		\$43 199 624 22	#42 100 CO 1 CO			\$5,291.00	\$5,559.00	\$5,000.00	\$15,000.00
Strict S	Service Bellion Belli	\$43,100,024.22	\$43,188,624.22	\$0.00	: 1	\$1,160.00	\$1,177.96		
\$35,859.00 \$35,859.00 \$0	Utility Fund Debt							37	41,130.00
Solution	0	\$25,050,00				\$22,631.66			
Solution	0	\$35,859.00	\$35,859.00			\$2,197,709.00	\$2,265,441.00		
Second Color Seco	0			\$0.00	L	\$837,806.59			
Source S	0			\$0.00				4729,217150	Ψ2,336,763.00
Solidar Soli	0			\$0.00	Loans & Other Debt - Interest				
Multicipal Purposes Standard & Standard	0				F .				
Control Current Year Capita Gross Debt Str. Average Property Valuation Str. Average Property Val	0			\$0.00	Total	\$3,064,598,25	\$3,082,502,50	\$3 048 977 50	P16 166 00 5 00
Solution Substanding S4,551,620.00 S4,		r					Ψ5,002,502.50	\$3,046,677.30	\$15,166,235.00
Solid Cutstanding	į			\$0.00	Total Principal	\$2 203 000 00	\$2.271.000.00	## ## ## ## ## ## ## ## ## ## ## ## ##	
Solida Sulsaturing S19,316,142.00 \$2,610,000.00 \$16,906,142.00 \$0.000 \$0	-	\$4,551,620.00	\$4,551,620.00	\$0.00	Total Interest				
Solution	Bonds Outstanding	\$19,516,142.00	\$2,610,000.00	\$16,906,142.00	% of Total Current Year Budget		\$811,302.50	\$711,877.50	\$2,540,235.00
Description Debt Not Listed Above Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases \$561,142.00 \$487,835.00 \$406,470.00 \$1,116,581.00 \$1,731.12 Per Capita Net Debt \$1,731.12 Per Capita Net Debt \$434.92 Per Capita Net Debt \$434.92 Per Capita Net Debt \$6,243,300,507.00 \$6,243,300,507.00 Mark "X" if Municipality has no bond rating Mondy Mark "X" if Municipality has no bond rating Mark "X" if Munici	Loans and Other Debt					3.0078			
State Current Year \$67,292,245.22 \$50,386,103.22 \$16,906,142.00 Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases \$561,142.00 \$487,835.00 \$406,470.00 \$1,116,581.00 Per Capita Gross Debt					Description		D 1.37 . 71		
Total Guarantees - Other Total Capital/Equipment Leases \$561,142.00 \$487,835.00 \$406,470.00 \$1,116,581.00 Per Capita Gross Debt \$1,731.12 Bond Rating Moody's Standard & Poors Fitch Per Capita Net Debt \$434.92 Rating Aa2 Year of Last Rating 2010 Mark "X" if Municipality has no bond rating Mark "X" if	Total (Current Year)	\$67,292,245.22	\$50,386,103.22	\$16,906,142.00		Debt Not Listed Above			
Total Capital/Equipment Leases \$561,142.00 \$487,835.00 \$406,470.00 \$1,116,581.00									
Per Capita Gross Debt Per Capita Net Debt Standard & Poors Standard & Poors Fitch Rating Aa2 Year of Last Rating 2010 Mark "X" if Municipality has no bond rating						\$561,142,00	\$497.925.00	\$40C 470.00	
Per Capita Net Debt \$434.92 Sayr. Average Property Valuation \$6,243,300,507.00 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Aa2 Year of Last Rating 2010 Mark "X" if Municipality has no bond rating	Population (2010 census)	38,872				4501,112.00	\$467,633.00	\$400,470.00	\$1,116,581.00
Per Capita Net Debt \$434.92 Sayr. Average Property Valuation \$6,243,300,507.00 Mark "X" if Municipality has no bond rating									
Rating Year of Last Rating Year of Last Rating 2010 Net Polyton & COV. A. P. W. 1997 A 1997	1 1	\$1,731.12			Bond Rating	Moody's	Standard & Poore	Fitch	
Year of Last Rating 2010 Start Polyton & COV	Per Capita Net Debt	\$434.92			Rating		Diameter CO13	THOM	
Str. Average Property Valuation \$6,243,300,507.00 Mark "X" if Municipality has no bond rating	237								
Net Debt as % of 3 Year Avg Property Valuation	3 Yr. Average Property Valuation	=	\$6,243,300,507.00						
Net Debt as % of 3 Year Avg Property Valuation				Mark "X" if Municipality has no hond rating					
0.7/%	Net Debt as % of 3 Year Avg Prop	erty Valuation	0.27%	ļ	1	o bond tailing			
Sheet UFB-10		_			Sheet HFR-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

r=	SERVICES TROVIDED AND RECEIVED							
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid		
Providing	Township of Freehold	Animal Control Services		1/1/2015	12/31/2016	#C1 745 00		
Providing	Borough of Freehold	Animal Control Services		1/1/2015	12/31/2016	\$61,745.00		
	Township of Millstone	Animal Control Services	**************************************	1/2/2015	12/31/2016	\$20,571.00		
Receiving	Monmouth County	911 Dispatch Services		5/1/2012	12/31/2019	\$18,037.00		
Receiving	Monmouth Public Health Cons.	Various Health Services		1/1/2016	12/31/2019	\$345,513.23		
Receiving	Township of Freehold	Information Technology Srycs		1/1/2015		\$11,069.00		
Receiving	Monmouth County	MOD IV Computer Tax Syst		1/1/2012	12/31/2016	\$102,829.00		
		Municipal Svc & Water Dancer		1/1/2012				
	Township of Freehold	Farms		11/00/0000				
Providing	Township of Freehold	Special Needs Sat Night Out		11/27/2002				
	Man/Englishtown BOE	Vehicle Refueling		 				
Providing	Englishtown/Man First Aid	Vehicle Maintenance		1 (1 (2) (
	WMUA	Vehicle Maintenance		1/1/2011				
	Township of Millstone	Vehicle Maintenance		1/1/2011				
Providing	Borough of Englishtown	Vehicle Maintenance		1/1/2011				
Providing	Monmouth County	Mutual Police Aid						
Receiving	Monmouth County	Mutual Police Aid		<u> </u>				
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Manalapan Township Fire District #2

Western Monmouth Utility Authority