

Manalapan Township

A Great Place To Live

Municipal Operating Budget



Mayor Jack McNaboe

Deputy Mayor Susan Cohen

Committeewoman Mary Ann Musich

Committeeman Barry Jacobson

Committeeman Eric Nelson

2020 Budget

PUBLIC HEALTH EMERGENCY

Local Government is Essential

Manalapan Township continues to provide services, and access to services, stability and support

ALL Departments Operating

We are leading our community and staff through the crisis, recovery and eventual re-opening process

Our actions will help Manalapan emerge stronger from this crisis

Health Department – Front line for Testing, Reporting Results & Contact with residents with Positive Cases; Contact Tracing

2020 Municipal Budget

Manalapan Municipal Tax Rate for 2020 will be 33.3 cents per \$100 of assessed valuation.

This represents a 2.53% tax increase and is below the allowable bank

Tax rate has increased 0.725%

Projected Cost to the Average Manalapan Household All Municipal Services

2020 AVERAGE ASSESSED HOME = \$453,733	<u>Annually</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Daily</u>
Total Increase to the Average Assessed Home	\$27.45	\$2.29	\$0.53	\$0.08
Total Municipal Taxes on an Average Assessed Home	\$1,510.93	\$125.91	\$29.06	\$4.14



Household Statistics

- Residential - 91.78%
- Commercial – 7.70%

24% of Residents will see no
Municipal Tax increase

43% of Residents will see a Municipal tax
increase of \$25 or less

Where Does It Go?

\$1,510.93

Public Safety:	\$368.22
Utilities, Sanitation & Recycling :	\$212.08
Insurances:	\$182.14
Statutory:	\$163.37
Capital Projects and Debt	\$142.08
Public Works & Park Maintenance:	\$134.76
Reserve for Uncollected Taxes	\$110.27
General Government:	\$ 80.65
Construction/Land Use:	\$ 41.76
Shared Services:	\$ 26.54
Parks & Recreation:	\$ 21.81
Health & Human Services:	\$ 17.50
Capital Improvement Fund:	\$ 7.58
Reserve for Tax Appeals:	\$ 2.17

2020 BUDGET

Public Safety

Garbage & Recycling

Local Health Department

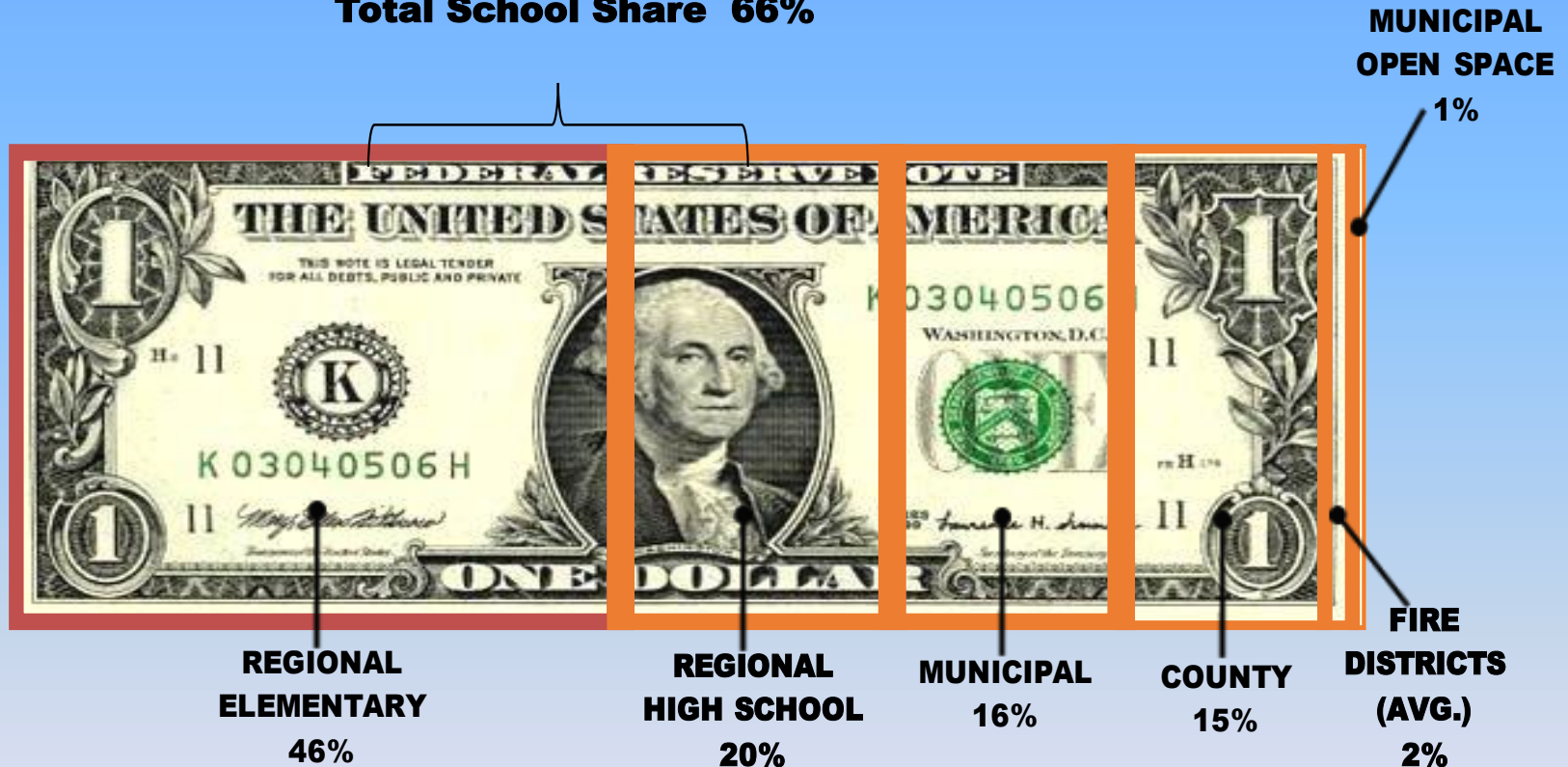
Street Sweeping & Leaf Collection

State Aid Remains Flat

Large Loss of Revenue

Making 'Cents' of Your Dollars

Total School Share 66%



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Public Hearing 2020 Budget — June 10, 2020

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