

# State of New Jersey Local Government Services

		_						
Year:	2019	Municipal User	Friendly I	Budget				
MUNICIPALITY:	1326 Manalapan Townsh	ip - County of Monmouth		7			Adopted	
Municode:	1326		Filename	: 1326_fk	a 20	19.xl	sm	
	Website:	www.mtnj.org						
	Phone Number:		732-446-8338					and the first of the second
	Mailing Address:		12 Route 522					
Email the UFB if no	it using Outlook	Municipality:	Manalapan	State	:: NJ	7in:	07726	
	Mayor	<u> </u>		1000	1			
First Name	Middle Name	Last Name	Term Expires	Business	Email			
Susan		Cohen	12/31/2020	maγor@mtn				
	Chief Administr	rative Officer						
Tara	L	Lovrich		tlovrich@mt	nj.org			
	<b>Chief Financial</b>	Officer	•		<del></del>			
Patricia		Addario		paddario@r	ntnj.org			
	Municipal Clerk		_					
Regina		Preteroti		rpreteroti@:	ntnj.org			
	Registered Mur	nicipal Accountant	_					
Robert		Oliwa		roliwa@oliw	acpas.cc	m		
	Governing Bod	y Members	•					
First Name	Middle Name	Last Name	Term Expires	Business	Email			
MaryAnn		Musich	12/31/2019	mmusich@m	tnj.org			
Kevin		Uniglicht	12/31/2019	kuniglicht@r	ntnj.org			
Jack		McNaboe	12/31/2020	jmcnaboe@r	ntnj.org			
Susan		Cohen	12/31/2020	scohen@mtr	ij.org			
Barry		Jacobson	12/31/2021	bjacobson@	ntnj.org			

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper		4 75 11 (1)	<u>Current Year 2019 Budg</u>	<del></del>	70
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			000 001 001 0
Municipal Purpose Tax	0.337	\$22,354,300.99	16.26%	\$1,441.90	Municipal Purpose Tax	ESTIMATED	\$22,961,264.31
Municipal Library	1 12 13 14 14 14	34.44.44.44.44.44.44.44.44.44.44.44.44.4	0.00%	\$0.00	Municipal Library		<u> </u>
Municipal Open Space	0.020	\$1,329,403.88	0.97%	\$82.76	Municipal Open Space	ESTIMATED	\$1,329,406.83
Fire Districts (avg. rate/total levies)	0.049	\$3,140,732.00	2.28%	\$202.75	Fire Districts (total levies)	ESTIMATED	\$3,259,880.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.954	\$63,334,824.00	46.07%	\$3,947.47	Local School District	ESTIMATED	\$64,601,520.4
Regional School District	0.415	\$27,571,801.00	20.06%	\$1,717.19	Regional School District	ESTIMATED	\$28,123,237.02
County Purposes	0.251	\$16,697,697.69	12.15%	\$1,038.59	County Purposes	ESTIMATED	\$17,031,651.64
County Library	0.018	\$1,183,484.87	0.86%	\$74.48	County Library	ESTIMATED	\$1,207,154.5
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$1,851,597.81	1.35%	\$115.86	County Open Space	ESTIMATED	\$1,888,629.7
Other County Levies (total)	1974,94,94,94		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.072	\$137,463,842.24	100.00%	\$8,621.00	Total ESTIMATED amount to be raised by taxe	s	\$140,402,744.74
Total Taxable Valuation as of (To be used to calculate the current year tax ra		\$6,641,165,500.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unco	ollected Taxes	11,530,636.47 31,946,147.20
Current Year Average Residential As	sessment =	\$448,340.00			Total Non-Municipal Tax Levy		\$117,441,480.36
					Amount to be Raised by Taxes - Before RUT		\$137,856,991.09
	<u>Prior Y</u>	ear to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,541,207.39
					Total Amount to be Raised by Taxes		\$140,398,198.48
	Comparison Prior Year 0.337	1 - Municipal Purpose Current Year 0.330	s Tax Rate % Change (+/-) -2.08%		% of Tax Collections used to Calculate RUT		4A34444A 98.199
					If % used exceeds the actual collection % then		
		Manadalana I Danamana	s Tay Levv		reference the statutory exception used		
	<u>Comparison</u>	ı - Municipal Purpose	3 Tax Bevy		Total and statutory of copilor asea		
				\$ Change (+/-)	voice and statutory energy agent		
				\$ Change (+/-) \$606,963.39	Tax Collections - ACTUAL as of Prior Year	2	
	Prior Year (	Current Year	% Change (+/-)				136,636,518.0
	Prior Year ( \$22,354,300.99	Current Year	% Change (+/-) 2.72%	\$606,963.39	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018		136,636,518.0 137,772,233.9
	Prior Year ( \$22,354,300.99 )  Comparison - Impact	Current Year \$22,961,264.38 t on Avg. Residential	% Change (+/-) 2.72%  Fax Payment (Mun	\$606,963.39	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018		137,772,233.9
	Prior Year ( \$22,354,300.99 )  Comparison - Impact	Current Year \$22,961,264.38 t on Avg. Residential	% Change (+/-) 2.72%  [Tax Payment (Mun	\$606,963.39 icipal Purposes Onl \$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018		······································
	Prior Year ( \$22,354,300.99 )  Comparison - Impact Prior Year (	Current Year \$22,961,264.38  t on Avg. Residential Current Year	% Change (+/-) 2.72%  Fax Payment (Mun  % Change (+/-)	\$606,963.39 icipal Purposes Onl \$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018		137,772,233.9

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.50%	(\$167,900.00)	\$3,727,900.00	\$3,560,000.00	\$3,500,000.00	****	\$60,000,00			* .		
08	Local Revenue	-10.45%	(\$280,977.64)	\$2,689,177.64	\$2,408,200.00	\$2,357,500.00	14.1.11.	\$50,700.00		1	1.1		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,868,653.00	\$3,868,653.00	\$3,868,653.00					31,141,41		
08	Uniform Construction Code Fees	-10.42%	(\$66,910.50)	\$641,910,50	\$575,000.00	\$575,000.00	Esta e patelli Daglia e ke k		2.3 - 5-4 (5.4 5.4		department of		
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	109.51%	\$68,712.00	\$62,746.00	\$131,458.00	\$131,458.00					(visite services of the		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				14 14 13	146 14 11 11 11 11 11 11 11 11 11 11 11 11		
10	Public and Private Revenue	-73.53%	(\$133,442.31)	\$181,467.78	\$48,025.47	\$48,025.47	7 A 4 A 4		1	11.1	Mark Hill		
08	Other Special Items	32.09%	\$72,873.92	\$227,126.08	\$300,000.00	\$300,000.00				, 143		And the second second second	
15	Receipts from Delinquent Taxes	-33.15%	(\$371,962.31)	\$1,121,962.31	\$750,000.00	\$750,000.00		19 1 V N. 1				a in a second participation of the	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.00%	(\$957,163.78)	\$23,918,428.16	\$22,961,264.38	\$22,961,264.38		1.4.4.11.11	THE STEEL STATE OF ST				
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00		15.125.15.15						
54	Open Space Levy Tax	1.02%	\$14,076.90	\$1,375,919.98	\$1,389,996.88		\$1,389,996.88						
07	Addition to Local District School Tax	#D[V/0!	\$0.00	AND ENGINEERING	\$0,00					÷.			
08	Deficit General Budget	#DIV/0!	\$0.00	appa dangga eesa oo	\$0.00	National Actions					* .		
	Total	-4.82%	(\$1,822,693.72)	\$37,815,291.45	\$35,992,597.73	\$34,491,900.85	\$1,389,996.88	\$110,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility WATER	Utility	Utility	Utility	Utility	Utility
20	General Government		0.07%	\$1,400.00	\$1,890,406,00	\$1,891,806.00	\$1,861,806.00		1111111111111111	\$30,000.00				5,435,14	144.4.14.34
21	Land-Use Administration	1 1 1 1 1 1 1 1	9.97%	\$12,900.00	\$129,400.00	\$142,300.00	\$142,300.00		14.75 (4.3)				110.50	14 1111111	43.7
22	Uniform Construction Code	200	-4.59%	(\$39,500.00)	\$861,200.00	\$821,700.00	\$821,700.00	4050000		16 14 6 6 4	A NAME OF THE			1413414.74	Anna 191
23	Insurance		-11.04%	(\$521,711.00)	\$4,726,514.00	\$4,204,803.00	\$4,204,803.00		Listing the Albanderia	ing Walatagi	1, 11, 11, 11, 11, 11		15, 15, 50	14.434.44	\$35.45 T
25	Public Safety	5.71 3455.44	2.43%	\$195,273.04	\$8,045,847.37	\$8,241,120.41	\$8,226,172.00	\$14,948,41	THE AND A SHEET	ALTERNATION			N 1987 1	The Assessment	
26	Public Works	10.00	0.20%	\$10,596.26	\$5,248,530,80	\$5,259,127.06	\$4,849,050.00	\$13,077.06	\$397,000.00	Type in a what it has a	1 1 1 1 1 1 1 1		5,545.00	+ Aliahan	
27	Health and Human Services	Think Wash	-6.71%	(\$29,076.00)	\$433,176.00	\$404,100.00	\$404,100.00	REPORT TO THE	in in a synaphic news	An Ar Aingainsi			ended 1.1	es systeman	AND STREET
28	Parks and Recreation	1 1 1 1	-1.81%	(\$9,670.00)	\$533,165.00	\$523,495.00	\$503,495.00	\$20,000.00		si kalingan mili			4.77 A. v. 1	1 113,110	
29	Education (including Library)		#DIV/0!	\$0.00	NI PERMIT	\$0,00					Talan sa Maria		1.534.54		
30	Unclassified	ENERGY FERRORS	-15.15%	(\$25,000.00)	\$165,000.00	\$140,000.00	\$140,000.00	ANTENED DE LA COLONIA			eperate a maj	,	144 A 144		1
31	Utilities and Bulk Purchases	10.000000000000000000000000000000000000	10.78%	\$120,500.00	\$1,118,000.00	\$1,238,500.00	\$1,238,500.00	Applicate the reserve			Automorphism in the		North Control	1817011111	
32	Landfill / Solid Waste Disposal	A THIRD HALLAND	0.00%	\$0.00	\$1,715,000.00	\$1,715,000.00	\$1,715,000.00			100000000000000000000000000000000000000			NELESCO.	14,745.0	andanina ya
35	Contingency		0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00		HOUSE A REAL PROPERTY OF PARTY.		North Additional Conference of the Conference of		1000	35,533,53	
36	Statutory Expenditures		10.93%	\$346,553.24	\$3,171,432.76	\$3,517,986.00	\$3,517,986.00	<b>使用数据的</b> 1000000000000000000000000000000000000		3,000,000	Territoria de la compansión de la compan		Section 1	115 77 15 17	name and finish
37	Judgements		#DIV/0!	\$0.00	TALL SALES	\$0.00					-1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			13.454.54	
42	Shared Services		5.06%	\$29,098.00	\$574,543.23	\$603,641.23	\$603,641.23		The transfer of the	1144 1444, 1444	All Andreas Control		11.5	14.8.5.55	
43	Court and Public Defender	Asserting Epilophy	3.47%	\$10,500.00	\$302,912.00	\$313,412.00	\$313,412.00	Vitta de la composición della		E TANK A THE COM		*	N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total National	
44	Capital		-40.00%	(\$100,000.00)	\$250,000.00	\$150,000.00	\$75,000,00		Alasa garaga tita	\$75,000.00			14.000		
45	Debt	11 11 11 11 11	12.31%	\$446,129.85	\$3,623,001.65	\$4,069,131.50	\$3,280,156.50		\$783,275.00	\$5,700.00			1.11.11	11,14	7 77 - 74 - 74 - 74
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00				Application of the second of the					
48	Debt - Type 1 School District	1.144.1 400.44	#DIV/0!	\$0.00	No terror and a second	\$0.00	And production of the State State States	appropriate a particular programme.		人名 电影性 50	* .			5255751	16.19.60
50	Reserve for Uncollected Taxes		8,42%	\$214,005.69	\$2,541,469.84	\$2,755,475.53	\$2,545,753.65		\$209,721.88	14.				4141,14	
55	Surplus General Budget	1.00	#DIV/0!	\$0.00	The transfer of the property of	\$0.00	1 (100,000) (00,000)	428 42 4 3 5							1 - 11 - 11 - 12 - 12 - 12 - 12 - 12 -
	Total	0.00 0.00	1.87%	\$661,999.08	\$35,330,598.65	\$35,992,597.73	\$34,443,875.38	\$48,025.47	\$1,389,996.88	\$110,700,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Future V.	Ser. Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
15,154 TX		\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
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#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	sessments - Taxable Pro	perties (October 1, 2018 Valu	<u>1e)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	432	\$39,367,400.00	0.57%	15A Public Schools	13	\$113,286,000.00	33.93%
2 Residential	14,199	\$6,366,093,100.00	91.60%	15B Other Schools	0		0.00%
3A/3B Farm	252	\$39,806,200.00	0.57%	15C Public Property	226	\$156,274,600.00	46.81%
4A Commercial	389	\$480,715,700.00	6.92%	15D Church and Charities	32	\$36,320,500.00	10.88%
4B Industrial	3 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$23,999,000.00	0.35%	15E Cemeteries & Graveyards	7	\$3,650,100.00	1.09%
4C Apartments			0.00%	15F Other Exempt	51	\$24,344,300.00	7.29%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	15,281	\$6,949,981,400.00	100.00%	Total	329	\$333,875,500.00	100.00%
Average Ratio (%), Assessed to T	rue Value	A#####################################					
Equalized Valuation, Taxable Pro	perties	\$6,949,981,400.00		Percentage of Exempt vs.			
				Non-Exempt Properties	4.80%		
Total # of property tax appea	ls filed in 2018	County Tax Board	111.00				
	· · · · · · · · · · · · · · · · · · ·	State Tax Court	12.00				
Number of 2018 County Tax Boar	d decisions appealed to T	Tax Court	0.00				
Number of pending property tax a	ppeals in State Tax Court	-	21,00				
Amount paid out by municipality	for tax appeals in 2018						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Ex	emptio	ns/Abatements		
		# of	PILOT			Taxes if Billed i	n Full
		Parcels	Billing/Revenue	<del>)</del>	Assessed Value	2018 Total Tax	Rate
G	Commercial/Industrial Exemption		NEW TOTAL	MARK			
1	Dwelling Exemption			19 10 10 10 10 10 10 10 10 10 10 10 10 10			
J	Dwelling Abatement	MEAN.		*-1;			
K	New Dwelling/Conversion Exemption	***					
L	New Dwelling/Conversion Abatement				机气温度		
N	Multiple Dwelling Exemption	1.		***			
0	Multiple Dwelling Abatement		• •			E * *	
	Total 5 Yr Exemptions/Abatements	0		0.00	0.00		0.00

# USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year	's Payments in Li	icu of Tax (PILOT)	- Long Term Tax	Exemptions .	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	F) - Long Term Ti	nx Exemptions	Prior Budget Yea	ır's Pavments in Lie	a of Tax (PILOT	) - Long Term Ta	x Exemptions	Prior	Budget Year's Payments in L	eu of Tax (PILOT	) - Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down			Taxes if Biffed In Full	Project	Type of Project	DIL OT DUI		Taxes if Billed In Full	Project	Type of Project	DI OT DIV		Taxes if Billed In Full	Project	Type of Project (use drop-down	DI OT D'II'		Taxes if Billed In Full
Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax R
Heritage Village	AIT. Housing	\$125,300,97	\$9,196,700,00	\$190,923.49		<del> </del>			6.1.1.4.1.5.5.5	Standale date a pour	1 10 10 10 10 10 10	2010/03/2010	45 55 1445	V NAMES AND ASSESSMENT	3125,21114	43,443 1941 19			4,44,50,43,50
Block 66.34 Lot 73	1 1	4122(200,7)	03,130,100,00	\$150,525.15					10000000	gagagana, satistics, see see asset		4.50 (4.50 (4.50)		1.0000000000000000000000000000000000000	2019	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		5 75 55.5	1 1990 4 1990
		<del> </del>				<b> </b>		1 1 1 1	e factories est ad fact	grants of a new process of a series of a series of	1, 11 11 11 11 11	1,7551,2557	100000000000000000000000000000000000000	1 10 11 400 11 11 40 11 40 11	Quarter to the or		1		1 -5.3.3.2.2.2.2.3.3.
Wood Avenue	Aff. Housing	\$45,220.00	\$2,180,600,00	\$45,269,26					5.43,525,534	See a some for the National First		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	17.7	12.00	4.4 4 4 4 4 4 4 4 4 4	11 4 3 4 4 2 4 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N	4,594,335,5	
Block 47 Lot 17				1			100000			PROBLEM STATE OF STATE OF	1 3 3 2 2 2 3 3 4 3 4 3 4 3 4 3	NA ENGLAND	1000-000-00	1416/1411111114116	G123-11-11-11-11-11-11-11-11-11-11-11-11-11	4, 5, 4 p. 4 mg me	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	35.55.55.55	Programme and the second
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Carlotte and the second					1.1	-		10.10.00			N. N. H. A.	100000000000000000000000000000000000000	3,5454,73,443		Marine Service		The special section is	The second of the second	NEW BUILDING
991 50,000	1.74								1 11 5 - 14 24 25 169	Application Association	5353 6 5 5 5 6	13 413 413 445 243	447.7	4.543.55.004.66	application of	na na Narah ing Angalan na Nadih ni pandi	a alamanian	ALCOHOLDS TO STATE OF	A PROPERTY AND A
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fig. 1995 and the first	*						11.	t state transfer			1 12111 11 11 11 11		1		545 F				
\$4.							14.346			And the strike of the section of the first of the		ADDAY: NO.	表现的ATA (4.4)	The state of the s	Algebra engelse	State of the second of the	A STABLE CONTRACTOR	a complete states.	
A SAM					5.00	<u> </u>	10.00		1 14 14 25 5 5 5 5 5 5 5	AND SERVICE AND		Participation of the Control of the	age even for his fill		gelle in King of the State	es pâ greca, ligada e e a espana e e e e	g Sirva, sila kamma s	and the state of t	<ul> <li>************************************</li></ul>
<u> Santana and Andrews</u>	1					<u> </u>			10.000	Balakan aras	The street of the	Trapper tracker						Alban BARANGISA	
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ark "X" if Grand Total	X					1.				eet UFB-6					Total Long Term	Exemptions - GRAND TOTA	L \$170,520.97	\$11,377,300.00	\$236,192.7 Sheet UFB-6C

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	39,231.00	\$36,546.00	\$0.00	\$650.00	\$0.00	\$2,035.00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	1,795,704.68	\$1,397,830.31	\$5,000.00	\$166,768.69	\$134,530.68	\$91,575.00
Police Officers (Including Superior Officers)	58.00	0.00	10,582,635.09	\$7,065,279.04	\$404,500.00	\$1,844,963.00	\$765,710.55	\$502,182.50
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	61.00	12.00	4,867,291.08	\$3,212,176.51	\$91,026.00	\$389,229.98	\$932,231.09	\$242,627.50
All Other Non-Union Employees not listed above	11.00	56.00	1,816,573.87	\$1,350,955.98	\$0.00	\$164,026.33	\$215,011.56	\$86,580.00
Totals	142.00	73.00	19,101,435.72	\$13,062,787.84	\$500,526.00	\$2,565,638.00	\$2,047,483.88	\$925,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	25.00	\$11,007.36	\$275,184.00	25.00	\$10,686.84	\$267,171.00
Parent & Child	9.00	\$19,746.59	\$177,719.31	9.00	\$19,214.69	\$172,932.21
Employee & Spouse (or Partner)	24.00	\$22,032.87	\$528,788.88	23.00	\$21,411.11	\$492,455.53
Family	48.00	\$30,688.28	\$1,473,037.44	51.00	\$29,800.71	\$1,519,836.21
Employee Cost Sharing Contribution (enter as negative - )			(\$601,392.00)			(\$571,275.71)
Subtotal	106.00		\$1,853,337.63	108.00		\$1,881,119.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$5,368.18	\$128,836.32	26	\$9,254.01	\$240,604.26
Parent & Child	3.	\$10,299.40	\$30,898.20	1	\$21,817.92	\$21,817.92
Employee & Spouse (or Partner)	40	\$13,528.15	\$541,126.00	31	\$21,371.83	\$662,526.73
Family	18	\$23,730.12	\$427,142.16	21	\$36,771.02	\$772,191.42
Employee Cost Sharing Contribution (enter as negative - )						\$0.00
Subtotal	85.00		\$1,128,002.68	79.00		\$1,697,140.33
GRAND TOTAL	191.00		\$2,981,340.31	187.00		\$3,578,259.57

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organi	ization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME	e e e e e e e e e e e e e e e e e e e		\$19,749.64	X		
IUE		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$18,947.08	Х		
NON-UNION		5.0.50	\$140,539.63		Х	
PBA	Continue to the Continue of th		\$485,359.16	Х	1,	
SOA			\$362,767.96	X		
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	Totals	0.00	\$1,027,363.47			
	Total Funds Reserved	as of end of 2018	\$635,172.43			
	Total Funds Ap	propriated in 2019	\$40,000.00			

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$31,198,080.64	\$31,198,080.64	\$0.00	Utility Fund - Principal	\$5,000.00	\$5,000.00	\$5,000.00	
Regional School Debt			\$0.00	Utility Fund - Interest	\$700.00	\$500.00	\$250.00	
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$231,202.50			
0	\$15,000.00	\$15,000.00	\$0.00	Bonds - Principal	\$2,654,000.00	\$2,760,000.00	\$2,240,000.00	\$10,150,000.00
0			\$0.00	Bonds - Interest	\$821,174.00	\$722,925.00	\$594,050.00	\$1,849,349.89
0	建建设工 法建		\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest		No. of the last of		
О			\$0.00					
0			\$0.00	Total	\$3,712,076.50	\$3,488,425.00	\$2,839,300.00	\$11,999,349.89
Municipal Purposes								
Debt Authorized	Name of the State		\$0.00	Total Principal	\$2,659,000.00	\$2,765,000.00	\$2,245,000.00	\$10,150,000.00
Notes Outstanding			\$0.00	Total Interest	\$1,053,076.50	\$723,425.00	\$594,300.00	\$1,849,349.89
Bonds Outstanding	\$26,208,155.00	\$7,748,606.00	\$18,459,549.00	% of Total Current Year Budget	10.31%			
Loans and Other Debt			\$0.00	-				
	***************************************			Description		Debt Not Lis	ted Above	
Total (Current Year)	\$57,421,235.64	\$38,961,686.64	\$18,459,549.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$357,055.00	\$361,193.00	\$230,653.00	\$602,130.00
Population (2010 census)	38,872			Total Other				
Per Capita Gross Debt	\$1,477.19			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$474.88			Rating	Aa1		라마다 그들은 사는 것이 같다. 회율 1000 등 기계 기계 기계	
				Year of Last Rating	2016			
3 Yr. Average Property Valuation		\$6,824,174,773.00				<u> </u>		
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.27%		Transfer of the state of the st		<u> </u>		
	·	~,70		Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Freehold	Animal Control Services		1/1/2019	12/31/2019	\$80,190.00
Providing	Borough of Freehold	Animal Control Services		1/1/2019	12/31/2019	\$27,206.00
Providing	Township of Millstone	Animal Control Services		1/1/2019	12/31/2019	\$24,062.00
Receiving	Monmouth County	911 Dispatch Services		1/1/2012	12/31/2019	\$345,513.23
Receiving	Monmouth Public Health Consortium	Various Health Services		1/1/2019	12/31/2019	\$16,555.00
Receiving	Township of Freehold	Information Technology Srvcs		1/1/2019	12/31/2019	\$110,115.00
Providing	Freehold Regional HS District	School Security Class III Officer		9/1/2017	8/31/2021	as needed
	Manalapan-Englishtown Regional Scool District	School Security Class III Officer		7/1/2018	6/30/2019	as needed
Providing	Millstone Township Schools	School Security Class III Officer		7/1/2018	6/30/2019	as needed
Receiving	Township of Freehold	Temporary Health Officer Srvcs		4/1/2019		as needed
Name (1975)						
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# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Manalapan Township Fire District #1	
Manalapan Township Fire District #2	
Western Monmouth Utility Authority	

#### **USER FRIENDLY BUDGET SECTION - Notes**

Press ALT-Enter to go to a new line in each cell)	