

State of New Jersey Local Government Services

Year	: 2019	Municipal User	Friendly B	udge	et				
MUNICIPALITY	1326 Manalapan Towns	hip - County of Monmouth					Intr	roduced	
Municode			Filename	1326	fbi	2019	e.xism		··· - · · · · · · · · · · · · · · · · ·
	Website	: www.mtnj.org							
	Phone Number	•	732-446-8338			,			
	Mailing Address	:	12 Route 522						
Email the UFB if r	not using Outlook	Municipality:	Manalapan	Sta	ate:	П	Zip: 077	726	
	Mayor								
First Name	Middle Name	Last Name	Term Expires	Busine	ss En	nail			
Susan		Cohen	12/31/2020	mayor@r	ntnj.or	g			
	Chief Administ	rative Officer				<i>y</i>			
Tara	L	Lovrich		tlovrich@	mtnj.o	rg			
	Chief Financia	l Officer	_						
Patricia		Addario		paddario	@mtni	.org			
	Municipal Cler	k	_						
Regina		Preteroti		rpreterot	i@mtn	j.org			
	Registered Mu	nicipal Accountant	_						
Robert		Oliwa		roliwa@o	liwacp	as.com			
	Governing Boo	ly Members							
First Name	Middle Name	Last Name	Term Expires	Busine	ss En	nail			
MaryAnn		Musich	12/31/2019	mmusich	@mtnj	.org			
Kevin		Uniglicht	12/31/2019	kuniglicht	@mtn	j.org			
Jack		McNaboe	12/31/2020	jmcnaboe	@mtn	j.org			
Susan		Cohen	12/31/2020	scohen@	mtnj.o	rg			
Barry		Jacobson	12/31/2021	bjacobsoi	n@mtr	ij.org			
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper		_	Current Year 2019 Bu		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.337	\$22,354,300.99	16.26%	\$1,441.90	Municipal Purpose Tax	ESTIMATED	\$22,961,264.38
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$1,329,403.88	0.97%	\$82.76	Municipal Open Space	ESTIMATED	\$1,329,406.88
Fire Districts (avg. rate/total levies)	0.049	\$3,140,732.00	2.28%	\$202.75	Fire Districts (total levies)	ESTIMATED	\$3,259,880.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.954	\$63,334,824.00	46.07%	\$3,947.47	Local School District	ESTIMATED	\$64,601,520.48
Regional School District	0.415	\$27,571,801.00	20.06%	\$1,717.19	Regional School District	ESTIMATED	\$28,123,237.02
County Purposes	0.251	\$16,697,697.69	12.15%	\$1,038.59	County Purposes	ESTIMATED	\$17,031,651.64
County Library	0.018	\$1,183,484.87	0.86%	\$74.48	County Library	ESTIMATED	\$1,207,154.57
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$1,851,597.81	1.35%	\$115.86	County Open Space	ESTIMATED	\$1,888,629.77
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate)	October 1, 2018	\$137,463,842.24 \$6,641,165,500.00	100.00%	\$8,621.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Ur		\$140,402,744.74 11,530,636.47 31,946,147.20
Current Year Average Residential Ass	sessment	\$448,340.00			m · tar ar it tm v		
	-				Total Non-Municipal Tax Levy		\$117,441,480.36
	=	,			Amount to be Raised by Taxes - Before RUT		
	<u>Prior S</u>	ear to Current Year	<u>Comparison</u>				\$137,856,991.09
	Prior Y	·	<u>Comparison</u>		Amount to be Raised by Taxes - Before RUT		\$117,441,480.36 \$137,856,991.09 \$2,541,207.39 \$140,398,198.48
		·			Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$137,856,991.09 \$2,541,207.39
	<u>Compariso</u> Prior Year	ear to Current Year (n - Municipal Purpose Current Year	es Tax Rate % Change (+/-)		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$137,856,991.09 \$2,541,207.39 \$140,398,198.48 98.19%
	Compariso Prior Year 0.337	ear to Current Year (n - Municipal Purpose Current Year	**S Tax Rate % Change (+/-) -2.08%		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$137,856,991.09 \$2,541,207.39 \$140,398,198.48
	Compariso Prior Year 0.337 Compariso	Year to Current Year Con - Municipal Purpose Current Year 0.330 n - Municipal Purpose	** Tax Rate % Change (+/-) -2.08% ** Tax Levy	\$ Change (+/-)	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$137,856,991.09 \$2,541,207.39 \$140,398,198.48 98.19%
	Compariso Prior Year 0.337 Compariso	Year to Current Year Con - Municipal Purpose Current Year 0.330 n - Municipal Purpose	** Tax Rate % Change (+/-) -2.08% ** Tax Levy	\$ Change (+/-) \$606,963.39	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$137,856,991.09 \$2,541,207.39 \$140,398,198.48 98.19%
	Compariso Prior Year 0.337 Compariso Prior Year	Cear to Current Year n - Municipal Purpose Current Year 0.330 n - Municipal Purpose Current Year	** Tax Rate % Change (+/-) -2.08% ** Tax Levy % Change (+/-)		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		\$137,856,991.09 \$2,541,207.39 \$140,398,198.48 98.19%
	Compariso Prior Year 0.337 Compariso Prior Year \$22,354,300.99	Cear to Current Year n - Municipal Purpose Current Year 0.330 n - Municipal Purpose Current Year	** Tax Rate % Change (+/-) -2.08% ** Tax Levy % Change (+/-) 2.72%	\$606,963.39	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea		\$137,856,991.09 \$2,541,207.39 \$140,398,198.48 98.19%
	Compariso Prior Year 0.337 Compariso Prior Year \$22,354,300.99 Comparison - Impac	Cear to Current Year n - Municipal Purpose Current Year 0.330 n - Municipal Purpose Current Year \$22,961,264.38 t on Avg. Residential	** Tax Rate % Change (+/-) -2.08% ** Tax Levy % Change (+/-) 2.72% Tax Payment (Mun	\$606,963.39	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2018		\$137,856,991.09 \$2,541,207.39 \$140,398,198.48 98.199 136,636,518.0 137,772,233.9
	Compariso Prior Year 0.337 Compariso Prior Year \$22,354,300.99 Comparison - Impac	Cear to Current Year n - Municipal Purpose Current Year 0.330 n - Municipal Purpose Current Year \$22,961,264.38 t on Avg. Residential	** Tax Rate % Change (+/-) -2.08% ** Tax Levy % Change (+/-) 2.72% Tax Payment (Mun	\$606,963.39 icipal Purposes Onl	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018		\$137,856,991.09 \$2,541,207.39 \$140,398,198.48 98.19%

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.50%	(\$167,900.00)	\$3,727,900.00	\$3,560,000.00	\$3,500,000.00		\$60,000.00		1410			
08	Local Revenue	-10.45%	(\$280,977.64)	\$2,689,177.64	\$2,408,200.00	\$2,357,500.00		\$50,700.00		1.17.73			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,868,653.00	\$3,868,653.00	\$3,868,653.00	100000000000000000000000000000000000000			15, 15, 15, 15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
08	Uniform Construction Code Fees	-10.42%	(\$66,910.50)	\$641,910.50	\$575,000.00	\$575,000.00					SECTION STATES		
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	109.51%	\$68,712.00	\$62,746.00	\$131,458.00	\$131,458.00					PARTE OF THE		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				175			
10	Public and Private Revenue	-73.53%	(\$133,442.31)	\$181,467.78	\$48,025.47	\$48,025.47				1 11/19/1	34.54.5 (3.5)		
08	Other Special Items	32.09%	\$72,873.92	\$227,126.08	\$300,000.00	\$300,000,00		1		11,944	144 14 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
15	Receipts from Delinquent Taxes	-33.15%	(\$371,962.31)	\$1,121,962.31	\$750,000.00	\$750,000.00					già illina, in l'estrati		
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.00%	(\$957,163.78)	\$23,918,428.16	\$22,961,264.38	\$22,961,264.38		1111		and the second of the second o			
07	Minimum Library Tax	#DIV/0!	\$0,00		\$0.00								
54	Open Space Levy Tax	1.02%	\$14,076.90	\$1,375,919.98	\$1,389,996.88		\$1,389,996.88						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0,00		5 5 5 5						PARABARA
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	3 (14) (4)				:			
11811	Total	-4.82%	(\$1,822,693.72)	\$37,815,291.45	\$35,992,597.73	\$34,491,900.85	\$1,389,996.88	\$110,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
				Sheet U	FR.2							L	<u>'</u>

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Ycar)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility WATER	Utility	Utility	Utility	Utility	Utility
20	General Government			0.07%	\$1,400.00	\$1,890,406.00	\$1,891,806.00	\$1,861,806.00	#MAGA	1000	\$30,000.00	·			TARREST A	Arrest Agreement
21	Land-Use Administration		3.00	9.97%	\$12,900.00	\$129,400.00	\$142,300.00	\$142,300.00	W. 1941 1941 1	110 100 100 100 100	77.34.54.51	98 1 No. 2 1 1 1 1			4,141	154,435,155,55
22	Uniform Construction Code	11	5455 F	-4.59%	(\$39,500.00)	\$861,200.00	\$821,700.00	\$821,700.00	William Vir	3 11 4 15 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8.25.25.25.25.25.25.25.25.25.25.25.25.25.	11111		1 1 1	114.161.11	Agreement from
23	Insurançe		4300000	-11.04%	(\$521,711.00)	\$4,726,514.00	\$4,204,803.00	\$4,204,803.00	PER SERVICE	saking bilak si	100,400,00	1.14.15.14.14		15.7.3.4	1,7437.79	
25	Public Safety		10.00	2.43%	\$195,273.04	\$8,045,847.37	\$8,241,120.41	\$8,226,172.00	\$14,948.41	As Asserted to the	A SANTA SA			7.74.5 5	te suite (Chili	
26	Public Works		11.11.11.11	0.20%	\$10,596.26	\$5,248,530.80	\$5,259,127.06	\$4,849,050,00	\$13,077.06	\$397,000.00		194 144 141 141 144 144 144 144 144 144		10.000	400,000,000	AND THE PERSON
27	Health and Human Services	1000	1.00	-6.71%	(\$29,076.00)	\$433,176.00	\$404,100.00	\$404,100.00	ASSESSMENT OF THE PROPERTY OF		The Approximation	14:0044-044		rajalis s	25, 15, 14 P. 11 P.	
28	Parks and Recreation		1.134	-1.81%	(\$9,670.00)	\$533,165.00	\$523,495.00	\$503,495.00	\$20,000.00			Application in		*****		
29	Education (including Library)	1.10	2012	#DIV/0!	\$0.00	Vin Privaten	\$0.00					Alexander Television (Alexander)		A A A A A A A A A A A A A A A A A A A	ENGRE	A DECEMBER OF A DESCRIPTION
30	Unclassified	10 TO 10 HOUSE	Nage Design	-15.15%		\$165,000.00	\$140,000.00	\$140,000.00								
31	Utilities and Bulk Purchases		N/Next	10.78%	\$120,500.00	\$1,118,000.00	\$1,238,500,00	\$1,238,500.00							-147 re si vis	
32	Landfill / Solid Waste Disposal	1 (4.44)	44444	0.00%	\$0,00	\$1,715,000.00	\$1,715,000.00	\$1,715,000.00			- N. M. W.	ed Section 1		Egyddin 1		
35	Contingency		2001-0110-0	0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	#ABB#AB			100000000000000000000000000000000000000		AN AND A	40.000	
36	Statutory Expenditures	5/4/5/4		10.93%	\$346,553.24	\$3,171,432.76	\$3,517,986.00	\$3,517,986.00	thing in			Tracking to edge	٠.	ALC: NO.	40NNH AVE	
37	Judgements		WHEN W	#DIV/0!	\$0.00	ej divanjansk	\$0.00		植物医疗 自一九二日			Marketin Alem		******	N PRESENT	
42	Shared Services			5.06%	\$29,098.00	\$574,543.23	\$603,641.23	\$603,641.23	Was present			1				
43	Court and Public Defender	34.44		3.47%	\$10,500.00	\$302,912.00	\$313,412.00	\$313,412.00		175/2014/2015	127 N. A. A. A. A. A.	The state of the		72:434	144,000,000	The Land And Charles
44	Capital	11 11 15 15	11 11 11 11	-40.00%	(\$100,000,00)	\$250,000.00	\$150,000.00	\$75,000.00			\$75,000.00	19 19 19 19			15.00	
45	Debt			12.31%	\$446,129.85	\$3,623,001.65	\$4,069,131.50	\$3,280,156.50		\$783,275.00	\$5,700.00					NAME AND ADDRESS
46	Deferred Charges	1,125		#DIV/0!	\$0,00		\$0.00				No. 100				774 774	
48	Debt - Type 1 School District	7.1174		#DIV/0!	\$0.00	1,000,000,000	\$0.00					1 1.				
50	Reserve for Uncollected Taxes	79.0	4404, 14,	8,42%	\$214,005.69	\$2,541,469.84	\$2,755,475.53	\$2,545,753.65	MANDA AUDIO	\$209,721.88						
55	Surplus General Budget	1.0		#D1V/0!	\$0.00		\$0.00	医多种性 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	Market 19	16 17 16 16 16 16 16 16 16 16 16 16 16 16 16	ta grande trans					
	Total	0.00	0.00	1.87%	\$661,999.08	\$35,330,598.65	\$35,992,597.73	\$34,443,875.38	\$48,025.47	\$1,389,996.88	\$110,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

$R_{CP_{Do}}$	Non-recurr.	Future V. reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			33.143			
MAR						
RABES :						
NAME OF	No. of A					
			N/I/W			
		11.00				
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		1.1	Name A			
		*		:		
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax A	ssessments - Taxable Pro	perties (October 1, 2018 Valu	<u>1e)</u>	Property Tax Asses	operties (October 1, 2018 Va	perties (October 1, 2018 Value)		
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	432	\$39,367,400.00	0.57%	15A Public Schools	13	\$113,286,000.00	33.93%	
2 Residential	14,199	\$6,366,093,100.00	91.60%	15B Other Schools	0		0.00%	
3A/3B Farm	252	\$39,806,200.00	0.57%	15C Public Property	226	\$156,274,600.00	46.81%	
4A Commercial	389	\$480,715,700.00	6.92%	15D Church and Charities	32	\$36,320,500.00	10.88%	
4B Industrial	9	\$23,999,000.00	0.35%	15E Cemeteries & Graveyards	7	\$3,650,100.00	1.09%	
4C Apartments			0.00%	15F Other Exempt	51	\$24,344,300.00	7.29%	
5A/5B Railroad			0.00%			, , , , , , , , , , , , , , , , , , , ,		
6A/6B Business Personal Property		建筑是是100000000000000000000000000000000000	0.00%					
Total	15,281	\$6,949,981,400.00	100.00%	Total	329	\$333,875,500.00	100.00%	
Average Ratio (%), Assessed to	True Value	100.00%						
Equalized Valuation, Taxable Pr	operties	\$6,949,981,400.00		Percentage of Exempt vs.				
<u> </u>	•			Non-Exempt Properties	4.80%			
Total # of property tax appe	eals filed in 2018	County Tax Board	111.00		,,,,,,			
		State Tax Court	12.00					
Number of 2018 County Tax Bo	ard decisions appealed to 7	Γax Court	0.00					
Number of pending property tax	appeals in State Tax Court		21,00					
	••							
Amount paid out by municipality	for tax appeals in 2018							
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	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Ex	<u>emptio</u>	ns/Abatements		
		# of	PILOT			Taxes if Billed	in Full
		Parcels	Billing/Revenue	;	Assessed Value	2018 Total Ta	x Rate
G	Commercial/Industrial Exemption						
I	Dwelling Exemption	4 - 38 (44): 58					
J	Dwelling Abatement						
K	New Dwelling/Conversion Exemption		Maria et al.	1994			
L	New Dwelling/Conversion Abatement			1111	电影话意		3888XX
N	Multiple Dwelling Exemption	**:		11.			
0	Multiple Dwelling Abatement						
	Total 5 Yr Exemptions/Abatements	0		0.00	0.00		0.00

USER FRIENDLY BUDGET SECTION

										Tax Exemptions	ON								
Prior Budget Year	r's Payments în Li	cu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PHOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data cotry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2018 Total Tax
		\$125,300,97				+			1 1000000000000000000000000000000000000						· · · · · · · · · · · · · · · · · · ·			7, 73.43	11/1/19/19/19
Heritage Village	Aff. Housing	\$125,300,97	59,196,700.00	\$190,923.49			1		1 7 2 4 4 7 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			i valitiekiissas ti		34,344,35,345,545,630	4.3	3 3 4 4 4 4 1 1			ti jakansa kansa
Block 66.34 Lot 73		 		-			l		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The same of the same of the same				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		****	1		
Wood Assauc	Aff. Bousing	\$45,220,00	\$2,180,600,00	\$45,269.26				The Country of the Co		The State of the second section is a first of the second section in the second section is a second section of the second section is a second section in the second section in the section is a second section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section				10 10 10 10 10 10 10 10 10 10 10 10 10 1	1964 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964				a malanga
Block 47 Lot 17	Alt. (sousing	343,220,00	32,180,000,00	345,409,40					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	And the state of t	A NAME OF THE STATE OF THE STAT	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		11 10 10 10 10 10 10 10 10 10 10 10 10 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Talas (San San San San San San San San San San	
BIOCE 43 EXCET							 		3 9 9 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Alexander in the second		100000000000000000000000000000000000000		1.000 00 00 00 00 00 00 00 00 00 00 00 00		e New York and the second	A Checker of Automotive Co.	a distance e San San San Galleria	13 14 14 14 15 14 14 14
Angline Language									10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	TELEVISION CONTRACTOR			1 1 1 1 1 1 1 1 1 1 1 1	A TEMPERATURE SERVICE	Tabana ta 1 1 ta			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 17/14/2004
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et englishe	1.5						3.1.3	32 25 2 No. 3 No. 1	paragrada y neste	1844 (1843) (1843) (1843) (18	14 12 12 12 12 12 12 12 12 12 12 12 12 12	1.500 (2015)	1 1 2 3 1 1 1 1 1 1 1	13,000,000,000	AND THE RESERVE OF THE PERSON	7.7 September 2	3.1 1.5 1.5 1.5 1.5		
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I Long Term Exemptions -	Column Total	170,520.97	11,377,300,00	236,192.75	Total Long Term Exemptic	ns - Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0,00	\$0.00	Total Long Tenn Exemptions	- Column Total	\$0,00	\$0,00)
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K A II GIAIM 10181	J A	I					<u>B</u>			eet UFB-6	II	11			Total Long Term Exemption	IRS - GRAND TOTAL	-J 31/0 ₅ 520,97	\$11,377,300.00	\$236,193 Sheet UEB-6

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	39,231.00	\$36,546.00	\$0.00	\$650.00	\$0.00	\$2,035.00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	1,795,704.68	\$1,397,830.31	\$5,000.00	\$166,768.69	\$134,530.68	
Police Officers (Including Superior Officers)	58.00	0.00	10,582,635.09	\$7,065,279.04	\$404,500.00	\$1,844,963.00	\$765,710.55	
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
All Other Union Employees not listed above	61.00	12.00	4,867,291.08	\$3,212,176.51	\$91,026.00	\$389,229.98	\$932,231.09	
All Other Non-Union Employees not listed above	11.00	56.00	1,816,573.87	\$1,350,955.98	\$0.00	\$164,026.33	\$215,011.56	
Totals	142.00	73.00	19,101,435.72	\$13,062,787.84	\$500,526.00	\$2,565,638.00	\$2,047,483.88	\$925,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	1
Adda Dall H. 10 D. C. A. B.C. A.	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost				The State of the S		
Single Coverage	25.00	\$11,007.36	\$275,184.00	25.00	\$10,686.84	\$267,171.00
Parent & Child	9.00	\$19,746.59	\$177,719.31	9.00	\$19,214.69	\$172,932.21
Employee & Spouse (or Partner)	24.00	\$22,032.87	\$528,788.88	23.00	\$21,411.11	\$492,455.53
Family	48.00	\$30,688.28	\$1,473,037.44	51.00	\$29,800.71	\$1,519,836.21
Employee Cost Sharing Contribution (enter as negative -)			(\$601,392.00)			(\$571,275.71)
Subtotal	106.00		\$1,853,337.63	108.00		\$1,881,119.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00		建工程制度 其15.000	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			其 等等。			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$5,368.18	\$128,836.32	26	\$9,254.01	\$240,604.26
Parent & Child	3	\$10,299.40	\$30,898.20	1	\$21,817.92	\$21,817.92
Employee & Spouse (or Partner)	40	\$13,528.15	\$541,126.00	31	\$21,371.83	\$662,526.73
Family	18	\$23,730.12	\$427,142.16	21	\$36,771.02	\$772,191.42
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	85.00		\$1,128,002.68	79.00		\$1,697,140.33
GRAND TOTAL	191.00		\$2,981,340.31	187.00		\$3,578,259.57

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			T = -			ck applicable			
Organi	ization/Individuals Eli	gible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
AFSCME		<u> </u>		\$19,749.6		0.441141100	rigioomone		
IUE				\$18,947.0	The second secon				
NON-UNION				\$140,539.6		Х			
PBA				\$485,359.1					
SOA				\$362,767.9					
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		Totals	0.00	\$1,027,363.4	7				
		Total Funds Reserved							
		Total Funds App	propriated in 2019						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$31,198,080.64	\$31,198,080.64	\$0.00	Utility Fund - Principal	\$5,000.00	\$5,000.00	\$5,000.00	
Regional School Debt				Utility Fund - Interest	\$700.00	the first of the end of the facility of the facility	\$250.00	
		· · · · · · · · · · · · · · · · · · ·		Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$231,202.50			
0	\$15,000.00	\$15,000.00	\$0.00	Bonds - Principal	\$2,654,000.00	\$2,760,000.00	\$2,240,000.00	\$10,150,000.00
0			\$0.00	Bonds - Interest	\$821,174.00	\$722,925.00	\$594,050.00	\$1,849,349.89
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00		*			
0			\$0.00	Total	\$3,712,076.50	\$3,488,425.00	\$2,839,300.00	\$11,999,349.89
Municipal Purposes		•						
Debt Authorized			\$0.00	Total Principal	\$2,659,000.00	\$2,765,000.00	\$2,245,000.00	\$10,150,000.00
Notes Outstanding			\$0.00	Total Interest	\$1,053,076.50	\$723,425.00	\$594,300.00	\$1,849,349.89
Bonds Outstanding	\$26,208,155.00	\$7,748,606.00	\$18,459,549.00	% of Total Current Year Budget	10.31%			
Loans and Other Debt			\$0.00		,	1		
	*************************************	· · · · · · · · · · · · · · · · · · ·		Description		Debt Not Li	sted Above	
Total (Current Year)	\$57,421,235.64	\$38,961,686.64	\$18,459,549.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$357,055.00	\$361,193.00	\$230,653.00	\$602,130.00
Population (2010 census)	38,872			Total Other				
Per Capita Gross Debt	\$1,477.19			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$474.88			Rating	Aa1		A STATE OF THE STA	
To Capita Hot Door	<u> </u>			Year of Last Rating	2016			
3 Yr. Average Property Valuation		\$6,824,174,773.00		Tear of East Rating	2010			
					o bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	0.27%						
				Sheet UFB-10		1		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Freehold	Animal Control Services		1/1/2019	12/31/2019	\$80,190.00
Providing	Borough of Freehold	Animal Control Services		1/1/2019	12/31/2019	\$27,206.00
Providing	Township of Millstone	Animal Control Services		1/1/2019	12/31/2019	\$24,062.00
Receiving	Monmouth County	911 Dispatch Services		1/1/2012	12/31/2019	\$345,513.23
Receiving	Monmouth Public Health Consortium	Various Health Services		1/1/2019	12/31/2019	\$16,555.00
Receiving	Township of Freehold	Information Technology Srvcs		1/1/2019	12/31/2019	\$110,115.00
Providing	Freehold Regional HS District	School Security Class III Officer		9/1/2017		as needed
Providing	Manalapan-Englishtown Regional Scool District	School Security Class III Officer		7/1/2018	6/30/2019	as needed
Providing		School Security Class III Officer		7/1/2018	6/30/2019	as needed
Receiving	Township of Freehold	Temporary Health Officer Srvcs		4/1/2019		as needed
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Manalapan Township Fire District #1						
Manalapan Township Fire District #2						
Western Monmouth Utility Authority						

USER FRIENDLY BUDGET SECTION - Notes