

# State of New Jersey Local Government Services

Year:		Municipal User	Friendly B	udget	
MUNICIPALITY	1326 Manalapan Townshi	p - County of Monmouth		<b>T</b>	Adopted <b>▼</b>
Municode:			Filename:	 : 1326_fba_2018.xls	ım
		www.mtnj.org			
	Phone Number:		732-446-8338		
	Mailing Address:		120 Route 522		Commence of the commence of th
Email the UFB if no	ot using Outlook	Municipality:	Manalapan	State: NJ Zip:	07726
	Mayor		•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jack		McNaboe	12/31/2020	mayor@mtnj.org	
	Chief Administr	ative Officer			
Tara		Lovrich		tlovrich@mtnj.org	
	Chief Financial	Officer			
Patricia		Addario		paddarlo@mtnj.org	
	Municipal Clerk		•		
Regina		Preteroti		rpreteroti@mtnj.org	
	Registered Mun	icipal Accountant	•		
Robert		Oliwa		roliwa@oliwacpas.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
David	C.	Kane	12/31/2018	dkane@mtnj.org	
Mary Ann		Musich	12/31/2019	mmusich@mtnj.org	
Kevin		Uniglicht	12/31/2019	kunlglicht@mtnJ.org	
Susan		Cohen	12/31/2020	scohen@mtnj.org	
Jack		McNaboe	12/31/2020	]mcnaboe@mtnj.org	
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# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying proper Calendar Year	% of	Avg Residential	<u>Current Year 201</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	1 4253	Actual/Estimated	14x Levy
Municipal Purpose Tax	0.341	\$21,824,014.00	16.49%	\$1,410,48	Municipal Purpose Tax	ESTIMATED	\$22,354,301.0
Municipal Library	3.511	ΨΑΙΙΟΣ 1,01 1.00	0.00%	\$0.00	Municipal Library	ESTIMATED	φω2,334,301.
Municipal Open Space	0.020	\$1,280,539.00	0.97%	\$82.73	Municipal Open Space	ESTIMATED	\$1,329,404.
Fire Districts (avg. rate/total levies)	0.050	\$3,068,865.00	2.32%	\$206.82	Fire Districts (total levies)	ESTIMATED	\$3,140,732.
Other Special Districts (total levies)		**,************************************	0.00%	\$0.00	Other Special Districts (total levies)	EGITMATED	\$3,140,732.
Local School District	0.950	\$60,804,614.00	45,93%	\$3,929.50	Local School District	ESTIMATED	\$62,628,752
Regional School District	0.418	\$26,713,143.00	20.18%	\$1,728.98	Regional School District	ESTIMATED	\$27,247,406
County Purposes	0.259	\$16,560,365.00	12.51%	\$1,071.30	County Purposes	ESTIMATED	\$16,891,573
County Library	0.018	\$1,160,356.00	0.88%	\$0.00	County Library	ESTIMATED	\$1,183,563
County Board of Health			0.00%	\$0.00	County Board of Health	DO MINA I DO	Ψ1,163,303
County Open Space	0.015	\$972,839.00	0.73%	\$62.05	County Open Space	ESTIMATED	\$1,011,753
Other County Levies (total)		· · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Other County Levies (total)	EG THIRTED	Φ1,011,755
	.,						
Total (Calendar Year 2017 Budget)	2.071	\$132,384,735.00	100.00%	\$8,491.86	Total ESTIMATED amount to be raised	by taxes	\$135,787,484.
I OTAL TAXABLE TALAMITER AS OF	October 1, 2017	\$6,647,019,400.00			Revenue Anticipated, Excluding Tax Lev	ry	11,463,129.
To be used to calculate the current year tax ra	ssessment =	\$428,076.00  Sear to Current Year C	Comparison		Revenue Anticipated, Excluding Tax Lev Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	or Uncollected Taxes	11,463,129. 31,386,833. \$113,433,183. \$133,356,887. \$2,430,595. \$135,787,483.
To be used to calculate the current year tax ra	este)  Seessment  Prior Y  Comparisor  Prior Year  0.341	\$428,076.00  Tear to Current Year Content Year Courrent Year  Current Year  0.336	** Tax Rate % Change (+/-) -1.47%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	OF Uncollected Taxes  RUT  RUT	31,386,833. \$113,433,183. \$133,356,887. \$2,430,595. \$135,787,483.
Total Taxable Valuation as of (To be used to calculate the current year tax ra Current Year Average Residential As	Comparisor  Comparisor  Diagram  Comparisor  Prior Year  0.341	\$428,076.00  car to Current Year Concept Purposes Current Year 0.336	** Tax Rate % Change (+/-) -1.47%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R	OF Uncollected Taxes  RUT  RUT	31,386,833. \$113,433,183. \$133,356,887. \$2,430,595.
To be used to calculate the current year tax ra	Comparisor  Comparisor  Diagram  Comparisor  Prior Year  0.341	\$428,076.00  car to Current Year Concept Purposes Current Year 0.336	** Tax Rate % Change (+/-) -1.47%	\$ Change (+/-) \$530,287.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate R  If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prio	TYear	31,386,833. \$113,433,183. \$133,356,887. \$2,430,595. \$135,787,483. 98.2
To be used to calculate the current year tax ra	Prior Year  Comparisor  Prior Year  0.341  Comparisor  Prior Year  \$21,824,014.00	\$428,076.00  Tear to Current Year Con - Municipal Purposes Current Year 0.336  1 - Municipal Purposes Current Year \$22,354,301.00	** Tax Rate  ** Change (+/-) -1.47%  ** Tax Levy  ** Change (+/-) 2.43%	\$530,287.00	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prio Total Tax Revenue, Collections CY 2017	TYear	31,386,833. \$113,433,183. \$133,356,887. \$2,430,595. \$135,787,483. 98.2
To be used to calculate the current year tax ra	Prior Year  Comparisor  Prior Year  0.341  Comparisor  Prior Year  \$21,824,014.00  Comparison - Impact	\$428,076.00  car to Current Year Con - Municipal Purposes Current Year 0.336  1 - Municipal Purposes Current Year \$22,354,301.00  con Avg. Residential T	** Tax Rate  % Change (+/-) -1.47%  ** Tax Levy  % Change (+/-) 2.43%  **ax Payment (Mun	\$530,287.00 icipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate R  If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prio Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	TYear	31,386,833. \$113,433,183. \$133,356,887. \$2,430,595. \$135,787,483. 98.2
To be used to calculate the current year tax ra	Prior Year  Comparisor  Prior Year  0.341  Comparisor  Prior Year  \$21,824,014.00  Comparison - Impact	\$428,076.00  car to Current Year Con - Municipal Purposes Current Year 0.336  1 - Municipal Purposes Current Year \$22,354,301.00  con Avg. Residential T	** Tax Rate  % Change (+/-) -1.47%  ** Tax Levy  % Change (+/-) 2.43%  **ax Payment (Mun	\$530,287.00 sicipal Purposes Onl Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prio Total Tax Revenue, Collections CY 2017	TYear	31,386,833 \$113,433,183 \$133,356,887 \$2,430,595 \$135,787,483 98.2

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-0,59%	(\$22,100.00)	\$3,750,000.00	\$3,727,900.00	\$3,665,000.00		\$62,900,00					
08	Local Revenue	-16,52%	(\$447,687.66)	\$2,710,187.66	\$2,262,500.00	\$2,232,500.00	•	\$30,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,868,653.00	\$3,868,653.00	\$3,868,653.00						·	
08	Uniform Construction Code Fees	-32,87%	(\$281,509.45)	\$856,509.45	\$575,000.00	\$575,000.00				ĺ			
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$106,373,00	\$106,373.00	\$106,373.00				· · · · · · · · · · · · · · · · · · ·			
08	Additional Revenue Offset by Appropriations	#D1V/0!	\$0.00	\$0.00	\$0.00	\$0,00							
10	Public and Private Revenue	-52.07%	(\$98,430.54)	\$189,033,27	\$90,602.73	\$90,602,73							
08	Other Special Items	-31.37%	(\$79,978.68)	\$254,978,68	\$175,000.00	\$175,000.00							
15	Receipts from Delinquent Taxes	-28.49%	(\$298,862.58)	\$1,048,862.58	\$750,000.00	\$750,000.00							
	Amount to be raised by taxation										· ·		
07	Local Tax for Municipal Purposes	-5,34%	(\$1,261,244.80)	\$23,615,545.79	\$22,354,300.99	\$22,354,300.99				ľ			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							
54	Open Space Levy Tax	3,34%	\$43,018.61	\$1,286,385.27	\$1,329,403.88	\$0.00	\$1,329,403.88						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0,00	\$0.00							·
08	Deficit General Budget	#D1V/0!	\$0,00		\$0.00					i			
	Total	-6.49%	(\$2,446,795.10)	\$37,686,528.70	\$35,239,733.60	\$33,817,429.72	\$1,329,403.88	\$92,900.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	A PPROPRIATIONS SHMMARV	' ALL OPERATING RUNDS)

FCOA	MEMBER BUSGET SEC	Budgeted	Positions	% Difference	£ Difference	Total Modified Appropriation for	Total Appropriation for	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Prior Year	Year	Service Type (Prior Year)	Service Type (Current Year)				WATER					
20	General Government	16,00	9.00	-0.02%	(\$285.00)	\$1,873,691.00	\$1,873,406.00	\$1,861,406,00			\$12,000.00					·
21	Land-Use Administration	2.00	1.00	10.27%	\$12,050.00	\$117,350.00	\$129,400.00	\$129,400.00								
22	Uniform Construction Code	11.00	5.00	-6.83%	(\$63,500.00)	\$929,700.00	\$866,200.00	\$866,200.00								
23	Insurance			0,30%	\$14,239.00	\$4,712,275,00	\$4,726,514.00	\$4,726,514.00								
25	Public Safety	63.00	7.00	7.93%	\$592,239.88	\$7,469,615.49	\$8,061,855.37	\$8,026,361,39	\$35,493.98							
26	Public Works	35.00	14.00	-0.32%	(\$21,755.03)	\$6,702,125.78	\$6,680,370.75	\$6,360,375.00	<b>\$</b> 29,995.75	\$290,000.00						
27	Health and Human Services	4.00	10,00	-2.12%	(\$9,152.00)	\$432,615.00	\$423,463.00	\$418,350.00	\$5,113.00							
28	Parks and Recreation	3.00	13.00	1.54%	\$8,150.00	\$528,015.00	\$536,165.00	\$516,165.00	\$20,000.00							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.02									
30	Unclassified			-38,89%	(\$105,000.00)	\$270,000,00	\$165,000.00	\$165,000.00			į. į					
31	Utilities and Bulk Purchases			-0.87%	(00.000,112)	\$1,259,000.00	\$1,248,000.00	\$1,248,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00								
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	00.000,12			i i					
36	Statutory Expenditures			-2.42%	(\$78,744.30)	\$3,250,177.06	\$3,171,432.76	\$3,171,432.76								
37	Judgements			#DIV/0!	\$0.00		\$0.00								· ·	
42	Shared Services			1.05%	\$5,982.00	\$568,561,23	\$574,543.23	\$574,543.23								
43	Court and Public Defender	4.00	3,00	2.71%	\$8,000.00	\$294,912.00	\$302,912.00	\$302,912.00								
44	Capital			-12.28%	(\$35,000.00)	\$285,000.00	\$250,000.00	\$175,000.00			\$75,000.00					
45	Debt			1.77%	\$63,020.55	\$3,559,981.10	\$3,623,001.65	\$2,688,571.65		\$928,530,00	\$5,900.00					
46	Deferred Charges			#D1V/0!	\$0.00		\$0,00									
48	Debt - Type 1 School District			#DIV/01	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-2.66%	(\$69,361.50)	\$2,610,831.34	\$2,541,469.84	\$2,430,595.96		\$110,873.88						
55	Surplus General Budget			#D1V/01	\$0.00		\$0.00									
	Total	138,00	62,00	0,89%	\$309,883.60	\$34,929,850.00	<b>\$</b> 35,239,733.60	\$33,726,826.99	\$90,602.73	\$1,329,403.88	\$92,900.00	\$0,00	\$0,60	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	STRUCTURA	T BODGEL II	WIBALANCES
Revenues at Right. France v.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance,	Amount	Comment/Explanation
		411	
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# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessi	nents - Taxable Prop	erties (October 1, 2017 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2017 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	435	\$38,395,600.00	0.58%	15A Public Schools	13	\$113,286,000.00	34.36%
2	Residential	14,190	\$6,073,636,300.00	91.37%	15B Other Schools	0	\$0.00	0.00%
3A/3B	Farm	275	\$41,622,300.00	0.63%	15C Public Property	226	\$155,872,500.00	47.28%
4A	Commercial	369	\$469,778,100.00	7.07%	15D Church and Charities	32	\$36,036,300.00	10.93%
4B	Industrial	9	\$23,587,100.00	0.35%	15E Cemeteries & Graveyards	7	\$3,637,100.00	1.10%
4C	Apartments			0.00%	15F Other Exempt	44	\$20,876,800.00	6.33%
5A/5B	Railroad			0.00%				
6A/6B	Business Personal Property			0.00%				
	Total	15,278	\$6,647,019,400.00	100.00%	Total	322	\$329,708,700.00	100.00%
	Average Ratio (%), Assessed to True V	Value	100.00%					
1	Equalized Valuation, Taxable Properti	es	\$6,647,019,400.00		Percentage of Exempt vs.			
					Non-Exempt Properties	4.96%		
	Total # of property tax appeals fil	led in 2017	County Tax Board	95.00				
1			State Tax Court	15.00				
1	Number of 2017 County Tax Board de	cisions appealed to Ta	ax Court	1.00				
	Number of pending property tax appear	ls in State Tax Court		16.00				
	Amount paid out by municipality for ta	ax appeals in 2017		\$0.00				
1								
				***************************************				

	Prior Budget Year's Paym	ents in Lieu of Tax (	PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		*		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

								US		BUDGET SECTION  Tax Exemptions	)N								
Prior Rudget Ve	ar's Payments in Li	eu of Fax (PiLOT)	- Long Term Tar 1	Exemptions	Prior Budget Year's	Payments in Lie	s of Ter (PILO)	} - Long Temi Te	ız Exemplians	Prior Budget Ver	er's Payments in El-	es of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Hadge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax F	<u>remptions</u>
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Faxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH,OT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data colry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Heritage Village Block 66.34 Lot 73	Aff. Hossing	\$120,067.33	\$9,196,700.00	\$190,831,53															
Wood Arress Block 47 Let 17	A/I Housing	\$45,165.00	\$2,180,600.00	<u>\$45,247.45</u>															
												-							
										-						<b></b>			
Total Long Term Exemptions	- Column Total	165,232.33	11,377,300,00	236,078.98	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Columa Total	\$8,00	\$0,00	\$0,00	Fotal Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0,00
Mark "X" if Grand Total	) X	1					Ì			eet UFB-6					Total Long Term Exemp		\$165,232.33	\$11,377,300.00	

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	39,209.00	\$36,546.00	\$0.00	\$650.00	\$0.00	\$2,013.00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	1,752,560.51	\$1,375,094.77	\$5,000.00	\$150,441.26	\$131,439.48	
Police Officers (Including Superior Officers)	57.00	5.00	9,617,182.81	\$6,393,093.01	\$404,500.00	\$1,595,454.00	\$727,382.30	\$496,753.50
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	58.00	12.00	4,639,850.14	\$3,111,103.66	\$90,930.00	\$346,368.06	\$851,443.92	\$240,004.50
All Other Non-Union Employees not listed above	11.00	45.00	1,667,143.50	\$1,246,198.42	\$0.00	\$139,189.44	\$196,111.64	\$85,644.00
Totals	138.00	67.00	17,715,945.96	\$12,162,035.86	\$500,430.00	\$2,232,102.76	\$1,906,377.34	\$915,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	25.00	\$10,686.84	\$267,171.00	22.00	\$10,686.84	\$235,110.48
Parent & Child	9.00	\$19,214.69	\$172,932.21	8.00	\$19,225.37	\$153,802.96
Employee & Spouse (or Partner)	23.00	\$21,411.11	\$492,455.53	21.00	\$21,455.54	\$450,566.34
Family	51.00	\$29,800.71	\$1,519,836.21	50.00	\$29,848.30	\$1,492,415.00
Employee Cost Sharing Contribution (enter as negative -)			(\$571,275.71)			(\$578,386.50)
Subtotal	108.00		\$1,881,119.24	101.00		\$1,753,508.28
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00		•	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			1001			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	26	\$9,254.01	\$240,604.26	21	\$9,853.58	\$206,925.18
Parent & Child	1	\$21,817.92	\$21,817.92	3	\$22,703.96	\$68,111.88
Employee & Spouse (or Partner)	31	\$21,371.83	\$662,526.73	31	\$21,014.79	\$651,458.49
Family	21	\$36,771.02	\$772,191.42	21	\$39,011.81	\$819,248.01
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	79.00		\$1,697,140.33	76.00		\$1,745,743.56
GRAND TOTAL	187.00		\$3,578,259.57	177.00		\$3,499,251.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME	124.00	\$21,275.91	Х		
IUE	108.50		Х		
NON-UNION	180.00			Х	
PBA	381.88		Х		
SOA	195.31	\$103,782.30	Х		
	<u> </u>				
Totals	989.69	\$381,649.51			
Total Funds Reserved					
	propriated in 2018				

UFB-9 Accumulated Absence Liability

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT Gross Net Current Year 2019

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt			\$0.00	Utility Fund - Principal	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Regional School Debt	\$34,408,361.25	\$34,408,361.25	\$0.00	Utility Fund - Interest	\$900.00	\$700.00	\$500.00	\$250.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$76,666.93			
0	\$20,000.00	\$20,000.00	\$0.00	Bonds - Principal	\$2,347,000.00	\$2,304,000.00	\$2,410,000.00	\$7,940,000.00
0			\$0.00	Bonds - Interest	\$685,827.50	\$581,285.00	\$482,925.00	\$1,323,400.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$3,115,394.43	\$2,890,985.00	\$2,898,425.00	\$9,268,650.00
Municipal Purposes				_				
Debt Authorized			\$0.00	Total Principal	\$2,352,000.00	\$2,309,000.00	\$2,415,000.00	\$7,945,000.00
Notes Outstanding				Total Interest	\$763,394.43	\$581,985.00	\$483,425.00	\$1,323,650.00
Bonds Outstanding	\$20,814,606.00	\$2,185,000.00	\$18,629,606.00	% of Total Current Year Budget	8.84%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$55,242,967.25	\$36,613,361.25	\$18,629,606.00	Total Guarantees - Governmental				
rf.				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$507,607.22	\$357,055.00	\$361,193.00	\$832,783.00
Population (2010 census)	38,872			Total Other				
Per Capita Gross Debt	\$1,421.15			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$479.26			Rating	Aa1			
				Year of Last Rating	2016			
3 Yr. Average Property Valuation	_	\$6,513,869,096.33						
	<del></del>			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property Valuation 0.29%		The state of the s	v some record	<u> </u>				
	=			Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or				<u> </u>	I	1
Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?						Received/Paid
Providing	Township of Freehold	Animal Control Services		1/1/2018	12/31/2018	\$65,450.00
	Borough of Freehold	Animal Control Services		1/1/2018	12/31/2018	\$21,804.00
Providing	Township of Millstone	Animal Control Services		1/1/2018	12/31/2018	\$19,119.00
Receiving	Monmouth County	911 Dispatch Services		1/1/2012	12/31/2019	\$345,513.23
Receiving	Monmouth Public Health Cons.	Various Health Services		1/1/2018	12/31/2018	\$14,728.00
Receiving	Township of Freehold	Information Technology Srvcs		1/1/2018	12/31/2018	\$107,929.00
Providing	Freehold Regional HS District	School Security Class III Officer		9/1/2017	8/31/2018	as needed
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## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or		[			<u> </u>	
Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Township of Freehold	Animal Control Services		1/1/2018	12/31/2018	\$65,450.00
Providing	Borough of Freehold	Animal Control Services		1/1/2018	12/31/2018	\$21,804.00
Providing	Township of Millstone	Animal Control Services		1/1/2018	12/31/2018	\$19,119.00
Receiving	Monmouth County	911 Dispatch Services		1/1/2012	12/31/2019	\$345,513.23
Receiving	Monmouth Public Health Cons.	Various Health Services		1/1/2018	12/31/2018	\$14,728.00
Receiving	Township of Freehold	Information Technology Srves		1/1/2018	12/31/2018	\$107,929.00
Providing	Freehold Regional HS District	School Security Class III Officer		9/1/2017		as needed

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Manalapan Township Fire District #1	
Manalapan Township Fire District #2	
Western Monmouth Utility Authority	
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