

State of New Jersey Local Government Services

Year:	2017	Municip	oal User	Friendly E	Budget							
MUNICIPALITY:	0001 Select your Local G	overnment	+400		▼			Introduced	-			
Municode:	1326			Filename	: 1326 fbi	2017	7.xlsr	klsm				
	Website:	mtnj.org				•						
	Phone Number:			732-446-8338								
	Mailing Address:			120 Route 522								
Email the UFB if no	ot using Outlook		Municipality:	Manalapan	State:	NJ	Zip:	07726				
	Mayor	•		-								
First Name	Middle Name	Last Name		Term Expires	Business En	nail						
Susan		Cohen		12/31/2017	mayor@mtnj.or	g						
	Chief Administr	ative Officer	•									
Tara	L,	Lovrich			tlovrich@mtnj.o	rg						
	Chief Financial	Officer		•								
Patricia		Addario			paddario@mtni	.org						
	Municipal Clerk			•								
Regina		Preteroti			rpreteroti@mtn	j.org			,			
	Registered Mun	icipal Accoι	ıntant	•								
Robert		Oliwa										
	Governing Body	y Members		•								
First Name	Middle Name	Last Name		Term Expires	Business Em	nail						
Susan		Cohen		12/31/2017	scohen@mtnj.or	g						
John "Jack"		McNaboe		12/31/2017]mcnaboe@mtnj	.org						
David	C.	Kane		12/31/2018	dkane@mtnj.org	3						
Mary Ann		Musich		12/31/2019	mmusich@mtnj.	org						
Kevin		Uniglicht		12/31/2019	kuniglicht@mtnj	.org						
	1			-	1							

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2017 B</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Xuxes	Actum/Estimateu	THA LEVY
Municipal Purpose Tax	0.338			\$1,398.71	Municipal Purpose Tax	ESTIMATED	\$21,874,013
Municipal Library			0.00%	\$0.00	Municipal Library	DOTTINETIED	Ψ21,017,013
Municipal Open Space	0.020	\$1,262,747.66		\$82.76	Municipal Open Space	ESTIMATED	\$1,262,747
Fire Districts (avg. rate/total levies)	0.044		2.07%	\$182.08	Fire Districts (total levies)	ESTIMATED	\$3,068,865
Other Special Districts (total levies)		· · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Other Special Districts (total levies)		++,-00,000
Local School District	0.933	\$58,772,613.00	45.58%	\$3,860.95	Local School District	ESTIMATED	\$60,535,791
Regional School District	0.414	\$26,061,624.00	20.21%	\$1,713.22	Regional School District	ESTIMATED	\$26,842,895
County Purposes	0,266	\$16,764,095.81	13.00%	\$1,100.76	County Purposes	ESTIMATED	\$17,099,377
County Library	0.018	\$1,151,067.18	0.89%	\$74.49	County Library	ESTIMATED	\$1,151,067
County Board of Health			0.00%	\$0.00	County Board of Health		· · · · · · · · · · · · · · · · · · ·
County Open Space	0.015	\$963,099.20	0.75%	\$62.07	County Open Space	ESTIMATED	\$982,361
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.048	\$128,935,143.58	100.00%	\$8,475.05	Total ESTIMATED amount to be raised by t	axes	\$132,817,119
Total Taxable Valuation as of	October 1, 2016	\$6.402.605.200.00			Thomas And Carlot But to the American		11 (05 165
(To be used to calculate the current year tax rai	•	\$6,402,695,200.00	:		Revenue Anticipated, Excluding Tax Levy		11,637,465.
Current Year Average Residential As	•	ቀለ1ን ፀንስ ፀን			Budget Appropriations, before Reserve for U	ncollected Taxes	31,080,926.
Current Tear Average Residential As	sessment	\$413,820.83	:		Total Non-Municipal Tax Levy		\$110,943,106.
	Dutan	Vanuta Camara Vana	G		Amount to be Raised by Taxes - Before RUT	•	\$130,386,566
	_Prior	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$2,430,553
					Total Amount to be Raised by Taxes		\$132,817,119
		on - Municipal Purpose		,			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	98.1
	0.338	0.342	1.18%				
					If % used exceeds the actual collection % the	n	
	<u>Compariso</u>	on - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$21,294,001.73	\$21,874,013.69	2.72%	\$580,011.96	Tax Collections - ACTUAL as of Prior You	<u>ear</u>	
					Total Tax Revenue, Collections CY 2016		128,058,185
	Comparison - Impar	ct on Avg. Residential	<u> Fax Payment (Mun</u>	icipal Purposes Onl	Total Tax Levy, CY 2016	_	129,137,982
			% Change (+/-)	\$ Change (+/-) % of Taxes Collected, CY 2016		_	99.1
	Prior Year	Current Year	<u> </u>				
			1.18%	\$16.55			
	Prior Year			\$16.55	Delinquent Taxes - December 31, 2016		\$1,053,999.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	WATER Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	-3.27%	(\$125,000.00)	\$3,825,000.00	\$3,700,000,00	\$3,700,000,00							
08 Local Revenue	-16.47%	(\$468,468.33)	\$2,844,705.33	\$2,376,237.00	\$2,357,500.00		\$18,737.00					
09 State Aid (without offsetting appropriation)	0,00%	\$0,00	\$3,868,653.00	\$3,868,653.00	\$3,868,653.00		\$10,757.00					
08 Uniform Construction Code Fees	-30.83%	(\$256,337.00)	\$831,337.00	\$575,000.00	\$575,000.00							
Special Revenue Items w/ Prior Written Consent	:			· · · · · · · · · · · · · · · · · · ·			f					
11 Shared Services Agreements	6.00%	\$6,021.00	\$100,353.00	\$106,374.00	\$106,374.00	1						
08 Additional Revenue Offset by Appropriations	#DIV/01	\$0.00	\$0.00	\$0.00	\$0.00							
10 Public and Private Revenue	-65,29%	(\$131,578,35)	\$201,517.27	\$69,938,92	\$69,938,92	**						
08 Other Special Items	45.04%	\$65,210.82	\$144,789.18	\$210,000,00	\$210,000.00							
15 Receipts from Delinquent Taxes	-28,17%	(\$294,172.92)	\$1,044,172.92	\$750,000.00	\$750,000.00							
Amount to be raised by taxation								Я				
07 Local Tax for Municipal Purposes	-3,79%	(\$861,755.74)	\$22,735,769.43	\$21,874,013.69	\$21,874,013.69							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	1.28%	\$16,236.91	\$1,264,302.13	\$1,280,539.04		\$1,280,539,04			·			
07 Addition to Local District School Tax	#DTV/0!	\$0.00		\$0,00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-5.56%	(\$2,049,843.61)	\$36,860,599.26	\$34,810,755.65	\$33,511,479.61	\$1,280,539,04	\$18,737.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00
			Sheet Ul	B-2					40,00	40.00	\$0.00 K	\$0,00

GOA.		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Ufflity	Uritity	Utility
						(Prior Year)	(Current Year)		l		WATER	- 1				
	General Government	15.50	10.00	6,66%	\$118,475.00	\$1,777,966,00	\$1,896,441.00	\$1,884,441,00			\$12,900,00					
	Land-Use Administration	2.00	2,00	3.53%	\$4,000.00	\$113,350.00	\$117,350,00	\$117,350,00			\$12,000,00					
	Uniform Construction Code	10.00	2,00	3.16%	\$28,500.00	\$903,200.00	\$931,700.00	\$931,700.00	1							
	Insurance			1.59%	\$73,914.00	\$4,643,861.00	\$4,717,775.00	\$4,717,775.00								
	Public Safety	60,00	5.00	2,88%	\$213,172.86	\$7,413,036.06	\$7,626,208.92	\$7,621,298.00	\$4,910.92							
	Public Works	35,00	2.00	-3,95%	(\$268,634.83)	\$6,798,337.83	\$6,529,703.00	\$6,334,675.00	\$45,028,00	\$150,000,00						
	Health and Human Services	4.00	10.00	2,79%	\$11,153.00	\$400,447.00	\$411,600.00	\$411,600,00	,	7200,000						
	Parks and Recreation	3.50	17.00	5.33%	\$26,610.00	\$499,405,00	\$526,015.00	\$506,015,00	\$20,000.00							
	Education (including Library)	i		#DIV/0!	\$0,00		\$0,00		·	*						
	Unclassified			-13.16%	(\$25,000.00)	\$190,000.00	\$165,000.00	\$165,000,00								
	Utilities and Bulk Purchases			5.95%	\$70,751.00	\$1,188,249.00	\$1,259,000.00	\$1,259,000.00								
	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00								
	Contingency			0.00%	\$0,00	\$1,000.00	\$1,000.00	\$1,000.00	1		1					
	Statutory Expenditures			7.56%	\$228,021.06	\$3,016,656.00	\$3,244,677.06	\$3,244,677.06			·					
	Judgements			-100,00%	(\$7,000,00)	\$7,000.00	\$0.00	\$0.00			-					
	Shared Services			1.57%	\$8,797.00	\$559,764.23	\$568,561,23	\$568,561.23								
	Court and Public Defender	4.00	4.00	2.61%	\$7,500.00	\$287,412.00	\$294,912,00	\$294,912.00		-						
	Capital	!		62.86%	\$110,000.00	\$175,000.00	\$285,000.00	\$285,000.00								
	Debt			-1.81%	(\$65,759,15)	\$3,625,740.25	\$3,559,981.10	\$2,602,983.11		\$950,260,99	\$6,737.00				I	
	Deferred Charges			#DIV/0!	\$0.00		\$0,00				77,177					
	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00			*			i			
	Reserve for Uncollected Taxes			3,08%	\$78,032.05	\$2,532,799.29	\$2,610,831.34	\$2,430,553.29		\$180,278.05		····				
	Surplus General Budget			#D1V/0!	\$0,00		\$0.00									
	Total	134.00	52.00	1.79%	\$612,531,99	\$34,198,223,66	\$34,810,755.65	\$33,441,540.69	\$69,938,92	\$1,280,539,04	\$18,737.00	\$0.00	\$0.00	\$0.00	\$0,00	5

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	SIRUCIURAL	DODOE! II	MDALATICES
Revenues at Risk Non-recurring appropriation feeturing appropriation Structural Into alance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				TERTY - PROPERTY			
Froperty Tax Assessn		erties (October 1, 2016 Valu		Property Tax Asses	sments - Exempt Proj	perties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	436	\$35,853,200.00	0.56%	15A Public Schools	13	\$109,648,000.00	34.82%
2 Residential	14,193	\$5,874,455,200.00	91.75%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	273	\$38,505,600.00	0.60%	15C Public Property	225	\$142,280,200.00	45,18%
4A Commercial	361	\$433,018,100.00	6.76%	15D Church and Charities	33	\$37,407,100.00	11.88%
4B Industrial	9	\$20,863,100.00	0.33%	15E Cemeteries & Graveyards	7	\$3,693,200.00	1.17%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	44	\$21,876,600.00	6.95%
5A/5B Railroad	0	\$0.00	0.00%	1		421,570,000.00	0.7370
6A/6B Business Personal Property	0	\$0.00	0.00%	[]			
Total	15,272	\$6,402,695,200.00	100.00%	Total	322	\$314,905,100.00	100.00%
Average Ratio (%), Assessed to True \	Value	100,00%					
Equalized Valuation, Taxable Properti	es	\$6,402,695,200.00		Percentage of Exempt vs.			
				Non-Exempt Properties	4.92%		İ
Total # of property tax appeals fil	ed in 2016	County Tax Board	93.00	Troil Exempt Troperties	4.5270		
		State Tax Court	17.00				Ī
Number of 2016 County Tax Board de	cisions appealed to T	ax Court	0.00				
Number of pending property tax appea			15.00				
							1
Amount paid out by municipality for ta	ax appeals in 2016		\$77,030.14				
				[]			-
				<u> </u>			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements
of PILOT Taxes if Billed in Full Billing/Revenue Parcels Assessed Value 2016 Total Tax Rate G Commercial/Industrial Exemption Dwelling Exemption **Dwelling Abatement** K New Dwelling/Conversion Exemption New Dwelling/Conversion Abatement N Multiple Dwelling Exemption O Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements 0 0.00 0.00 0.00

Sheet UFB-5

HERD	FRIENDLY	DIMCET	CECTON

									Long Term	Tax Exemptions									
Prior Budget Yea	r's Payments in Li	eu of Tax (PELOT)	- Long Term Tax !	Exemptions	Prior Budget Year	r's Payments in Lie	u o(Tex (PiLO)	D - Long Term Ti	er Exemptions	Prior Budget Ye	ss's Payments in Lie	e of Tax [P][.Q]) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	es of Tax (P.R.OT)	- Long Term Tax E1	emptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Fult 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PROT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Hentuge Village	Aff. Housing	\$123,315,13	\$9,196,700,00	\$188,348,42		 			 						· · · · · · · · · · · · · · · · · · ·				
Block 66.34 Lot 73							-		 							+			
											——					+			
Wood Avenue Block 47 Let 17	AIL Housing	\$14,500.00	\$2,180,600.00	\$14,658.69			ļ	<u> </u>											
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Total Long Term Exemptions - C	Column Total	167,815.13	11,377,300.00	233,607.1	Total Long Term Exemptions	- Column Total	20.00	\$0,00	\$9.00	Total Long Term Exemptions	- Column Total	\$0.00	20.00	\$0.00	Total Long Term Exemption	t - Column Total	\$0,08	\$0.00	\$0,00
Mark "X" if Grand Total					***************************************	1	1				¥		40.00	95,50	Total Long Term Exempli				
							•		· · · · · · · · · · · · · · · · · · ·	et UFB-6	1	L			Join Post Jerm Frembu	MI GRAITH HOLAL	3107,813.13 }	311,377,300,00	\$233,007.11
									50	44 OLD-A									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	39,851.00	\$36,546.00	\$0.00	\$650.00	\$0.00	\$2,655.00
Supervisory Staff (Department Heads & Managers)	12.00	0.00	1,734,270.04	\$1,348,247.61	\$5,000.00	\$152,717.15	\$139,008.78	\$89,296.50
Police Officers (Including Superior Officers)	55.00	0.00	9,651,708.96	\$6,433,843.01	\$363,750.00	\$1,701,442,06		\$482,679.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	1 2	\$0.00
All Other Union Employees not listed above	56,00	12.00	4,778,660.30	\$3,193,595.43	\$95,930.00	\$367,741.26		\$234,967.50
All Other Non-Union Employees not listed above	11.00	35.00	1,431,330.38	\$1,023,225.30	\$0.00	\$118,751.60		\$75,402.00
Totals	134.00	52.00	17,635,820.68	\$12,035,457.35	\$464,680.00	\$2,341,302.07		\$885,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

) I I O I I I I I I I I I I I I I I I I	Current Year				
	Current Year # of	Annual Cost		D 1 77 " 0		
	Covered Members		TT-4-1 C	Prior Year # of	Prior Year Annual	
	(Medical & Rx)	Estimate per Employee	Total Current		Cost per Employee	
Active Employees - Health Benefits - Annual Cost	(Medical & IX)	ьшыюуее	Year Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	22.00	\$10,686.84	\$235,110.48	23.00	#10 COT 50	#0.46.040.06
Parent & Child	8.00	\$19,225.37	\$153,802.96	8.00	\$10,697.52	\$246,042.96
Employee & Spouse (or Partner)	21.00	\$21,455.54	\$450,566.34		\$19,244.66	\$153,957.28
Family	50.00	\$29,848.30		21.00	\$21,476.87	\$451,014.27
Employee Cost Sharing Contribution (enter as negative -)	50.00	Ψ22,040.30	\$1,492,415.00	50.00	\$29,878.21	\$1,493,910.50
Subtotal	101.00		(\$578,386.50)			(\$521,623.25)
Elected Officials - Health Benefits - Annual Cost	101,00		\$1,753,508.28	102.00		\$1,823,301.76
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						Q0100
Single Coverage	21	\$9,853.58	\$206,925.18	20	\$9,376.37	\$187,527.40
Parent & Child	3	\$22,703.96	\$68,111.88	3	\$20,901.40	\$62,704.20
Employee & Spouse (or Partner)	31	\$21,014.79	\$651,458.49	31	\$19,808.74	\$614,070.94
Family	21	\$39,011.81	\$819,248.01	20	\$35,946.38	\$718,927.60
Employee Cost Sharing Contribution (enter as negative -)			,	20	\$22,5 10,50	Ψ110,721,00
Subtotal	76.00		\$1,745,743.56	74.00		\$1,583,230.14
GRAND TOTAL	177.00		\$3,499,251.84	176.00		\$3,406,531.90

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	ck applicable	items)			
	Gross Days of		Approved		Individual
Opposite the effective to Fitchia for B	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
AFSCME	131.50		Х		
IUE	64.50		Х		
NON-UNION	197.50	\$122,010.87		Х	
РВА	2549.81	\$458,389.44	Х		
SOA	1580.38	\$294,553.52	Х		
				·	
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		-			
THE PARTY OF THE P					
Totals	4523.69	\$907,971.96			
10413	4020.03	\$301,311.90			
Total Funds Reserved	as of end of 2016	\$430,396.86			
Total Funds App	ropriated in 2017	\$40,000.00			
		ted Abranca Linbility			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT Gross Net | Current Year 2018

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	#5 550 O	95,000,00		
Regional School Debt	\$40,147,267.31	\$40,147,267.31	\$0.00	} 	\$5,559.00		\$5,000.00	\$10,000.00
	Ψ10,117,207.51	Ψ10,147,207.51	φ0.00	11 -	\$1,177.96		\$700.00	\$750,000.00
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$0.00	-		
WATER	\$25,559.00	\$25,559.00	\$0.00	Bonds - Principal	\$0.00			
0	Φ20,000.00	Ψ25,357.00		Bonds - Interest	\$2,295,441.00		\$2,304,000.00	
l ₀				{ !	\$769,968.10	\$685,827.50	\$581,285.00	\$1,806,325.00
lő l			\$0.00	Loans & Other Debt - Principal		<u> </u>		
6		·	\$0.00	Loans & Other Debt - Interest		<u> </u>		
l ₀			\$0.00	Total	\$3,072,146.06	\$3,038,727.50	\$2,890,985.00	#10 01 C 20 C 00
Municipal Purposes					\$3,072,140.00	1 \$3,036,727.30 ₁	\$2,890,985.00	\$12,916,325.00
Debt Authorized			\$0.00	Total Principal	\$2,301,000.00	\$2,352,000.00	\$2,200,000,00	\$10.240.000.00
Notes Outstanding			\$0.00	!! <u>"</u>			\$2,309,000.00	\$10,360,000.00
Bonds Outstanding	\$20,282,804.00	\$2,440,000.00		% of Total Current Year Budget	\$771,146.06 8.83%		\$581,985.00	\$2,556,325.00
Loans and Other Debt			\$0.00		0.037			
_				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$60,455,630.31	\$42,612,826.31	\$17,842,804.00	Total Guarantees - Governmental		DOST THE ELSE	04 715570	
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$487,835.00	\$406,470.00	\$248,655.00	\$867,926.00
Population (2010 census)	38,872			Total Other				
Per Capita Gross Debt	\$1,555.25			Bond Rating	<u>Moody's</u>	Standard & Poors	Fitch	
Per Capita Net Debt	\$459.01			Rating	Aa1			
				Year of Last Rating	2016			
3 Yr. Average Property Valuation	==	\$6,361,200,078.67						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Propert	ty Valuation	0.28%				L		
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Township of Freehold	Animal Control Services		1/1/2017	12/31/2018	\$65,450.00
Providing	Borough of Freehold	Animal Control Services		1/1/2017	12/31/2018	\$21,804,00
Providing	Township of Millstone	Animal Control Services		1/1/2017	12/31/2018	\$19,119.00
Receiving	Monmouth County	911 Dispatch Services		5/1/2012	12/31/2019	\$345,513.23
Receiving	Monmouth Public Health Cons.	Various Health Services		1/1/2017	12/31/2017	\$11,377.00
Receiving	Township of Freehold	Information Technology Srvcs		1/1/2017	12/31/2017	\$105,296.16
Receiving	Monmouth County	MOD IV Computer Tax Syst		1/1/2012	12.01,201	\$100,250.10
		Municipal Svc & Water Dancer		17172012		
Receiving	Township of Freehold	Farms		11/27/2002		
Providing	Township of Freehold	Special Needs Sat Night Out		11/21/2002		
Receiving	Man/Englishtown BOE	Vehicle Refueling			7.1	
	Englishtown/Man First Aid	Vehicle Maintenance		1/1/2011		
	WMUA	Vehicle Maintenance		1/1/2011		
Providing	Township of Millstone	Vehicle Maintenance		3/1/2016		
Providing	Borough of Englishtown	Vehicle Maintenance		3/1/2016		various/per service
Providing	Monmouth County	Mutual Police Aid	***************************************			
Receiving	Monmouth County	Mutual Police Aid		 		
	EIRC-Educational Resource	Intacan I office 7 Rea		 		
Receiving	Center	Cooperative Purchasing		7/1/2017	C/0.0/0.00	
11000000	Englishtown Board of Fire	Cooperative I dichasing		7/1/2016	6/30/2017	
Providing	Commissioners	Vehicle Maintenance	2016-185	5,11,1001.5		
Troviding	Englishtown Board of Fire	Venicle Manifellance	2010-183	5/11/2016		various/per service
Providing	Commissioners	Paving Project	2016 106			
Receiving	Monmouth County	MRC/CERT - Zika Prevention	2016-186	6/9/2016		\$24,950.00
Providing	Freehold Regional Schools	Facilities & Resources	2016-280	9/7/2016	6/30/2017	\$5,000.00
Receiving	Freehold Regional Schools	Various Resources	2016-281	9/7/2016	5 yrs	as needed
Receiving	Freehold Regional Schools	various Resources	2016-281	9/7/2016	5 yrs	as needed
		<u> </u>				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality
Manalapan Township Fire District #1
Manalapan Township Fire District #2
Western Monmouth Utility Authority

USER FRIENDLY BUDGET SECTION - Notes

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